

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2003**

				2003 APPROPRIATIONS				REIMBURSEABLE FUNDS
R*STARS	STARS AND HR	BUDGET BOOK		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	
PAYMENTS TO CIVIL DIVISIONS OF THE STATE								
A15O0001	19150001	AO0001	DISPARITY GRANTS	115,179,884	-	-	115,179,884	-
A18R0001	19180001	AR0001	SECURITY INTEREST FILING FEES	2,750,000	-	-	2,750,000	-
A19S0001	19190001	AS0001	RETIREMENT CONTRIBUTION - CERTAIN LOCAL EMPLOYEES	1,355,503	-	-	1,355,503	-
A20T0001	19200001	AT0001	ELECTRICITY GENERATING EQUIPMENT PROPERTY TAX GRANT	30,615,201	-	-	30,615,201	-
TOTAL PAYMENTS TO CIVIL DIVISIONS OF THE STATE				149,900,588	-	-	149,900,588	-
GENERAL ASSEMBLY OF MARYLAND								
B75A0101	21010101	BA0101	SENATE	8,791,584	-	-	8,791,584	-
B75A0102	21010102	BA0102	HOUSE OF DELEGATES	15,875,423	-	-	15,875,423	-
B75A0103	21010103	BA0103	GENERAL LEGISLATIVE EXPENSES	964,565	-	-	964,565	-
DEPARTMENT OF LEGISLATIVE SERVICES								
B75A0104	21010104	BA0104	OFFICE OF THE EXECUTIVE DIRECTOR	9,513,561	-	-	9,513,561	-
B75A0105	21010105	BA0105	OFFICE OF LEGISLATIVE AUDITS	8,608,800	-	-	8,608,800	-
B75A0106	21010106	BA0106	OFFICE OF LEGISLATIVE INFORMATION SYSTEMS	3,765,911	-	-	3,765,911	-
B75A0107	21010107	BA0107	OFFICE OF POLICY ANALYSIS	11,526,095	-	-	11,526,095	-
TOTAL GENERAL ASSEMBLY/DEPT OF LEGISLATIVE SERVICES				59,045,939	-	-	59,045,939	-
JUDICIARY								
C00A0001	22010001	CA0001	COURT OF APPEALS	5,605,049	-	-	5,605,049	-
C00A0002	22010002	CA0002	COURT OF SPECIAL APPEALS	6,971,839	-	-	6,971,839	-
C00A0003	22010003	CA0003	CIRCUIT COURT JUDGES	40,505,202	-	-	40,505,202	-
C00A0004	22010004	CA0004	DISTRICT COURT	107,191,676	-	-	107,191,676	-
C00A0005	22010005	CA0005	MARYLAND JUDICIAL CONFERENCE	130,966	-	-	130,966	-
C00A0006	22010006	CA0006	ADMINISTRATIVE OFFICE OF THE COURTS	8,836,496	10,378,494	-	19,214,990	-
C00A0007	22010007	CA0007	COURT RELATED AGENCIES	4,217,781	-	-	4,217,781	-
C00A0008	22010008	CA0008	STATE LAW LIBRARY	1,703,672	11,500	-	1,715,172	-
C00A0009	22010009	CA0009	JUDICIAL DATA PROCESSING	16,892,097	-	-	16,892,097	-
C00A0010	22010010	CA0010	CLERKS OF THE CIRCUIT COURT	63,446,611	-	1,865,028	65,311,639	-
C00A0011	22010011	CA0011	FAMILY LAW DIVISION	11,275,465	-	-	11,275,465	-
C00A0012	22010012	CA0012	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	3,620,155	2,521,506	-	6,141,661	-
TOTAL JUDICIARY				270,397,009	12,911,500	1,865,028	285,173,537	-
OFFICE OF THE PUBLIC DEFENDER								
C80B0001	22020001	CB0001	GENERAL ADMINISTRATION	2,687,556	-	-	2,687,556	-
C80B0002	22020002	CB0002	DISTRICT OPERATIONS	47,490,351	201,437	27,684	47,719,472	1,167,749
C80B0003	22020003	CB0003	APPELLATE AND INMATE SERVICES	4,745,707	-	-	4,745,707	-
C80B0004	22020004	CB0004	INVOLUNTARY INSTITUTIONALIZATION SERVICES	1,149,132	-	-	1,149,132	-
C80B0005	22020005	CB0005	CAPITAL DEFENSE DIVISION	843,663	-	-	843,663	-
TOTAL OFFICE OF THE PUBLIC DEFENDER				56,916,409	201,437	27,684	57,145,530	1,167,749
OFFICE OF THE ATTORNEY GENERAL								
C81C0001	22030001	CC0001	LEGAL COUNSEL AND ADVICE	5,148,468	-	-	5,148,468	-
C81C0004	22030004	CC0004	SECURITIES DIVISION	2,080,070	-	-	2,080,070	-
C81C0005	22030005	CC0005	CONSUMER PROTECTION DIVISION	3,384,113	330,071	-	3,714,184	549,360
C81C0006	22030006	CC0006	ANTITRUST DIVISION	901,964	-	-	901,964	-
C81C0009	22030009	CC0009	MEDICAID FRAUD CONTROL UNIT	499,903	-	1,503,640	2,003,543	-
C81C0014	22030014	CC0014	CIVIL LITIGATION DIVISION	1,640,180	100,000	-	1,740,180	163,154
C81C0015	22030015	CC0015	CRIMINAL APPEALS DIVISION	1,751,785	-	-	1,751,785	-
C81C0016	22030016	CC0016	CRIMINAL INVESTIGATION DIVISION	1,277,045	-	-	1,277,045	81,172
C81C0017	22030017	CC0017	EDUCATIONAL AFFAIRS DIVISION	635,492	-	-	635,492	-

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R*STARS	STARS AND HR	BUDGET BOOK		2003 APPROPRIATIONS				REIMBURSEABLE FUNDS
				GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	
C81C0018	22030018	CC0018	CORRECTIONAL LITIGATION DIVISION	456,725	-	-	456,725	-
C81C0020	22030020	CC0020	CONTRACT LITIGATION DIVISION	-	-	-	-	1,759,711
			TOTAL OFFICE OF THE ATTORNEY GENERAL	17,775,745	430,071	1,503,640	19,709,456	2,553,397
			<b>OFFICE OF THE STATE PROSECUTOR</b>					
C82D0001	22040001	CD0001	GENERAL ADMINISTRATION	925,193	-	-	925,193	-
			<b>MARYLAND TAX COURT</b>					
C85E0001	22050001	CE0001	ADMINISTRATION AND APPEALS	540,026	-	-	540,026	-
			<b>PUBLIC SERVICE COMMISSION</b>					
C90G0005	22070005	CG0005	COMMON CARRIER INVESTIGATIONS	-	195,722	-	195,722	-
			<b>SUBSEQUENT INJURY FUND</b>					
C94I0001	22090001	CI0001	GENERAL ADMINISTRATION	-	1,731,783	-	1,731,783	8,000
			<b>UNINSURED EMPLOYERS' FUND</b>					
C96J0001	22100001	CJ0001	GENERAL ADMINISTRATION	-	924,206	-	924,206	-
			<b>WORKERS' COMPENSATION COMMISSION</b>					
C98F0001	22060001	CF0001	GENERAL ADMINISTRATION	-	227,981	-	227,981	60,302
			<b>BOARD OF PUBLIC WORKS</b>					
D05E0101	23050101	DE0101	ADMINISTRATION OFFICE	641,904	-	-	641,904	-
D05E0102	23050102	DE0102	CONTINGENT FUND	750,000	-	-	750,000	-
D05E0105	23050105	DE0105	WETLANDS ADMINISTRATION	150,567	-	-	150,567	-
D05E0110	23050110	DE0110	MISCELLANEOUS GRANTS TO PRIVATE NON-PROFIT GROUPS	4,033,579	1,125,000	-	5,158,579	-
			TOTAL BOARD OF PUBLIC WORKS	5,576,050	1,125,000	-	6,701,050	-
			<b>BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION</b>					
D06E0201	23050201	DE0201	PUBLIC WORKS CAPITAL APPROPRIATION	3,500,000	-	-	3,500,000	-
D06E0202	23050202	DE0202	PUBLIC SCHOOL CAPITAL APPROPRIATION	3,000,000	2,400,000	10,536,000	15,936,000	-
			TOTAL BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION	6,500,000	2,400,000	10,536,000	19,436,000	-
			<b>EXECUTIVE DEPARTMENT - GOVERNOR</b>					
D10A0101	23010101	DA0101	GENERAL EXECUTIVE DIRECTION AND CONTROL	8,712,112	-	-	8,712,112	-
			<b>OFFICE OF THE DEAF AND HARD OF HEARING</b>					
D11A0401	23010401	DA0401	EXECUTIVE DIRECTION	209,313	-	-	209,313	-
			<b>OFFICE FOR INDIVIDUALS WITH DISABILITIES</b>					
D12A0201	23010201	DA0201	GENERAL ADMINISTRATION	584,146	108,239	1,407,535	2,099,920	-
			<b>MARYLAND ENERGY ADMINISTRATION</b>					
D13A1301	23011301	DA1301	GENERAL ADMINISTRATION	478,074	997,575	705,509	2,181,158	86,790
D13A1303	23011303	DA1303	STATE AGENCY LOAN PROGRAM-CAPITAL APPROPRIATION	-	1,000,000	-	1,000,000	-
			TOTAL MARYLAND ENERGY ADMINISTRATION	478,074	1,997,575	705,509	3,181,158	86,790
			<b>OFFICE FOR CHILDREN, YOUTH AND FAMILIES</b>					
D14A1401	23011401	DA1401	OFFICE FOR CHILDREN, YOUTH AND FAMILIES	5,234,648	429,175	173,964	5,837,787	945,419

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				2003 APPROPRIATIONS				
R*STARS	STARS AND HR	BUDGET BOOK		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSEABLE FUNDS
EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES								
D15A0501	23010501	DA0501	SURVEY COMMISSIONS	133,590	-	-	133,590	-
D15A0503	23010503	DA0503	OFFICE OF MINORITY AFFAIRS	340,865	-	-	340,865	-
D15A0505	23010505	DA0505	OFFICE OF SERVICE AND VOLUNTEERISM	826,893	65,140	6,861,609	7,753,642	35,000
D15A0506	23010506	DA0506	STATE ETHICS COMMISSION	660,227	46,000	-	706,227	-
D15A0507	23010507	DA0507	HEALTH CLAIMS ARBITRATION OFFICE	726,888	29,400	-	756,288	-
D15A0509	23010509	DA0509	STATE COMMISSION ON UNIFORM STATE LAWS	42,165	-	-	42,165	-
D15A0516	23010516	DA0516	GOVERNOR'S OFFICE OF CRIME CONTROL AND PREVENTION	7,354,709	1,347,733	36,973,548	45,675,990	-
D15A0517	23010517	DA0517	VOLUNTEER MARYLAND	230,495	303,000	-	533,495	549,553
D15A0520	23010520	DA0520	STATE COMMISSION ON CRIMINAL SENTENCING POLICY	237,183	-	-	237,183	150,000
D15A0521	23010521	DA0521	CRIMINAL JUSTICE COORDINATING COUNCIL	245,000	-	-	245,000	-
TOTAL EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES				10,798,015	1,791,273	43,835,157	56,424,445	734,553
SECRETARY OF STATE								
D16A0601	23010601	DA0601	OFFICE OF THE SECRETARY OF STATE	2,637,952	492,995	-	3,130,947	-
HISTORIC ST. MARY'S CITY COMMISSION								
D17B0151	23020151	DB0151	ADMINISTRATION	2,181,113	594,103	-	2,775,216	-
OFFICE FOR SMART GROWTH								
D20A1501	23011501	DA1501	EXECUTIVE DIRECTION	250,872	-	-	250,872	-
INTERAGENCY COMMITTEE FOR PUBLIC SCHOOL CONSTRUCTION								
D25E0301	23050301	DE0301	GENERAL ADMINISTRATION	1,074,036	-	-	1,074,036	-
D25E0302	23050302	DE0302	AGING SCHOOLS PROGRAM	10,370,000	1,893,000	-	12,263,000	-
TOTAL INTERAGENCY COMMITTEE FOR PUBLIC SCHOOL CONSTRUCTION				11,444,036	1,893,000	-	13,337,036	-
DEPARTMENT ON AGING								
D26A0701	23010701	DA0701	GENERAL ADMINISTRATION	23,200,107	249,523	21,369,572	44,819,202	-
D26A0702	23010702	DA0702	SENIOR CENTERS OPERATING FUND	500,000	-	-	500,000	-
TOTAL DEPARTMENT ON AGING				23,700,107	249,523	21,369,572	45,319,202	-
COMMISSION ON HUMAN RELATIONS								
D27L0001	23120001	DL0001	GENERAL ADMINISTRATION	2,523,532	-	555,292	3,078,824	-
MARYLAND STADIUM AUTHORITY								
D28A0302	23010302	DA0302	MARYLAND STADIUM FACILITIES FUND	-	21,949,000	-	21,949,000	-
D28A0355	23010355	DA0355	BALTIMORE CONVENTION CENTER	7,465,756	-	-	7,465,756	-
D28A0358	23010358	DA0358	OCEAN CITY CONVENTION CENTER-CAPITAL CONSTRUCTION BUDGET	2,901,103	-	-	2,901,103	-
D28A0359	23010359	DA0359	MONTGOMERY COUNTY CONFERENCE CENTER	94,220	-	-	94,220	-
TOTAL MARYLAND STADIUM AUTHORITY				10,461,079	21,949,000	-	32,410,079	-
STATE BOARD OF ELECTIONS								
D38I0101	23090101	DI0101	GENERAL ADMINISTRATION	7,343,472	-	-	7,343,472	-
MARYLAND STATE BOARD OF CONTRACT APPEALS								
D39S0001	23190001	DS0001	CONTRACT APPEALS RESOLUTION	525,217	-	-	525,217	-
DEPARTMENT OF PLANNING								
D40W0101	23230101	DW0101	GENERAL ADMINISTRATION	3,033,838	-	-	3,033,838	-
D40W0102	23230102	DW0102	STATE CLEARINGHOUSE	633,477	-	-	633,477	-

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R*STARS	STARS AND HR	BUDGET BOOK		2003 APPROPRIATIONS				REIMBURSEABLE FUNDS
				GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	
D40W0103	23230103	DW0103	PLANNING DATA SERVICES	1,513,547	-	-	1,513,547	-
D40W0104	23230104	DW0104	LOCAL PLANNING ASSISTANCE	1,852,517	-	-	1,852,517	139,170
D40W0105	23230105	DW0105	COMPREHENSIVE PLANNING	1,358,622	-	-	1,358,622	911,424
D40W0106	23230106	DW0106	PARCEL MAPPING	348,914	170,329	-	519,243	221,994
			TOTAL DEPARTMENT OF PLANNING	8,740,915	170,329	-	8,911,244	1,272,588
			<b>MILITARY DEPARTMENT</b>					
D50H0101	23080101	DH0101	ADMINISTRATIVE HEADQUARTERS	2,533,752	52,276	252,690	2,838,718	100
D50H0102	23080102	DH0102	AIR OPERATIONS AND MAINTENANCE	817,082	-	3,132,921	3,950,003	-
D50H0103	23080103	DH0103	ARMY OPERATIONS AND MAINTENANCE	6,218,023	121,991	3,570,875	9,910,889	-
D50H0104	23080104	DH0104	CAPITAL APPROPRIATION	-	-	2,547,000	2,547,000	-
D50H0105	23080105	DH0105	STATE OPERATIONS	3,286,319	216,528	2,149,059	5,651,906	-
D50H0106	23080106	DH0106	MARYLAND EMERGENCY MANAGEMENT AGENCY	1,887,526	-	5,247,222	7,134,748	-
			TOTAL MILITARY DEPARTMENT	14,742,702	390,795	16,899,767	32,033,264	100
			<b>MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS</b>					
D53T0001	23270001	DT0001	GENERAL ADMINISTRATION	-	10,105,863	100,000	10,205,863	-
			<b>DEPARTMENT OF VETERANS AFFAIRS</b>					
D55P0001	23150001	DP0001	SERVICE PROGRAM	1,252,061	-	-	1,252,061	-
D55P0002	23150002	DP0002	CEMETERY PROGRAM	1,992,878	148,000	328,631	2,469,509	-
D55P0003	23150003	DP0003	MEMORIALS AND MONUMENTS PROGRAM	427,246	-	-	427,246	-
D55P0005	23150005	DP0005	VETERANS HOME PROGRAM	2,916,117	99,792	6,797,972	9,813,881	-
			TOTAL DEPARTMENT OF VETERANS AFFAIRS	6,588,302	247,792	7,126,603	13,962,697	-
			<b>STATE ARCHIVES</b>					
D60A1001	23011001	DA1001	ARCHIVES	2,684,710	2,322,005	-	5,006,715	-
D60A1002	23011002	DA1002	ARTISTIC PROPERTY	137,414	-	-	137,414	-
			TOTAL STATE ARCHIVES	2,822,124	2,322,005	-	5,144,129	-
			<b>MARYLAND INSURANCE ADMINISTRATION</b>					
D80Z0101	23260101	DZ0101	MARYLAND INSURANCE ADMINISTRATION	-	19,261,530	-	19,261,530	-
D80Z0102	23260102	DZ0102	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	2,000,000	-	2,000,000	-
			TOTAL MARYLAND INSURANCE ADMINISTRATION	-	21,261,530	-	21,261,530	-
			<b>GOVERNOR'S WORK FORCE INVESTMENT BOARD</b>					
D86Y0001	23250001	DY0001	GENERAL ADMINISTRATION	249,537	-	39,994	289,531	532,534
			<b>FORVM FOR RURAL MARYLAND</b>					
D88V0001	23300001	DV0001	GENERAL ADMINISTRATION	112,920	-	115,468	228,388	-
			<b>CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY</b>					
D90U0001	23280001	DU0001	GENERAL ADMINISTRATION	313,411	78,997	-	392,408	-
D90U0002	23280002	DU0002	CAPITAL APPROPRIATION	1,075,000	-	-	1,075,000	-
			TOTAL CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY	1,388,411	78,997	-	1,467,408	-
			<b>OFFICE OF ADMINISTRATIVE HEARINGS</b>					
D99A1101	23011101	DA1101	GENERAL ADMINISTRATION	-	6,000	-	6,000	10,790,909

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R*STARS	STARS AND HR	BUDGET BOOK		2003 APPROPRIATIONS			TOTAL	REIMBURSEABLE FUNDS
				GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS		
			<b>COMPTROLLER OF THE TREASURY</b>					
			<b>OFFICE OF THE COMPTROLLER</b>					
E00A0101	24010101	EA0101	EXECUTIVE DIRECTION	2,460,955	393,136	-	2,854,091	-
E00A0102	24010102	EA0102	FINANCIAL AND SUPPORT SERVICES	1,647,743	270,429	-	1,918,172	3,658,071
			TOTAL	4,108,698	663,565	-	4,772,263	3,658,071
			<b>GENERAL ACCOUNTING DIVISION</b>					
E00A0201	24010201	EA0201	ACCOUNTING CONTROL AND REPORTING	4,976,128	-	-	4,976,128	-
			<b>BUREAU OF REVENUE ESTIMATES</b>					
E00A0301	24010301	EA0301	ESTIMATING OF REVENUES	454,546	-	-	454,546	-
			<b>REVENUE ADMINISTRATION DIVISION</b>					
E00A0401	24010401	EA0401	REVENUE ADMINISTRATION	33,808,659	1,405,109	-	35,213,768	26,691
			<b>COMPLIANCE DIVISION</b>					
E00A0501	24010501	EA0501	COMPLIANCE ADMINISTRATION	17,736,361	6,023,575	-	23,759,936	-
			<b>FIELD ENFORCEMENT DIVISION</b>					
E00A0601	24010601	EA0601	FIELD ENFORCEMENT ADMINISTRATION	2,174,611	1,835,552	-	4,010,163	-
			<b>ALCOHOL AND TOBACCO TAX DIVISION</b>					
E00A0701	24010701	EA0701	ALCOHOL AND TOBACCO TAX ADMINISTRATION	1,780,449	35,348	-	1,815,797	-
			<b>MOTOR FUEL TAX DIVISION</b>					
E00A0801	24010801	EA0801	MOTOR FUEL TAX ADMINISTRATION	-	2,241,494	-	2,241,494	-
			<b>CENTRAL PAYROLL BUREAU</b>					
E00A0901	24010901	EA0901	PAYROLL MANAGEMENT	3,555,198	-	-	3,555,198	-
			<b>INFORMATION TECHNOLOGY DIVISION</b>					
E00A1001	24011001	EA1001	TECHNOLOGY SUPPORT AND COMPUTER CENTER OPERATIONS	-	-	-	-	24,415,236
			<b>TOTAL COMPTROLLER OF THE TREASURY</b>	<b>68,594,650</b>	<b>12,204,643</b>	<b>-</b>	<b>80,799,293</b>	<b>28,099,998</b>
			<b>STATE TREASURER'S OFFICE</b>					
			<b>TREASURY MANAGEMENT</b>					
E20B0101	24020101	EB0101	TREASURY MANAGEMENT	3,745,820	359,917	-	4,105,737	660,421
			<b>INSURANCE PROTECTION</b>					
E20B0201	24020201	EB0201	INSURANCE MANAGEMENT	-	-	-	-	1,504,215
E20B0202	24020202	EB0202	INSURANCE COVERAGE	-	-	-	-	17,250,000
			TOTAL	-	-	-	-	18,754,215
			<b>BOND SALE EXPENSES</b>					
E20B0301	24020301	EB0301	BOND SALE EXPENSES	290,000	-	-	290,000	-
			<b>TOTAL STATE TREASURER'S OFFICE</b>	<b>4,035,820</b>	<b>359,917</b>	<b>-</b>	<b>4,395,737</b>	<b>19,414,636</b>
			<b>STATE DEPARTMENT OF ASSESSMENTS AND TAXATION</b>					
E50C0001	24030001	EC0001	OFFICE OF THE DIRECTOR	2,002,121	-	-	2,002,121	-

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E50C0002	24030002	EC0002	REAL PROPERTY VALUATION	30,638,002	-	-	30,638,002	-
E50C0004	24030004	EC0004	OFFICE OF INFORMATION TECHNOLOGY	4,544,036	-	-	4,544,036	-
E50C0005	24030005	EC0005	BUSINESS PROPERTY VALUATION	2,694,812	-	-	2,694,812	-
E50C0006	24030006	EC0006	TAX CREDIT PAYMENTS	53,593,622	-	-	53,593,622	-
E50C0008	24030008	EC0008	PROPERTY TAX CREDIT PROGRAMS	1,877,089	18,000	-	1,895,089	-
E50C0010	24030010	EC0010	CHARTER UNIT	1,064,487	2,380,457	-	3,444,944	-
			TOTAL STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	96,414,169	2,398,457	-	98,812,626	-
			<b>STATE LOTTERY AGENCY</b>					
E75D0001	24040001	ED0001	ADMINISTRATION AND OPERATIONS	-	51,983,595	-	51,983,595	-
			<b>PROPERTY TAX ASSESSMENT APPEALS BOARDS</b>					
E80E0001	24050001	EE0001	PROPERTY TAX ASSESSMENT APPEALS BOARDS	933,379	-	-	933,379	-
			<b>REGISTERS OF WILLS</b>					
E90G0001	24070001	EG0001	SUPPLEMENT FOR REGISTERS OF WILLS	75,000	-	-	75,000	-
			<b>DEPARTMENT OF BUDGET AND MANAGEMENT</b>					
			<b>OFFICE OF THE SECRETARY</b>					
F10A0101	25010101	FA0101	EXECUTIVE DIRECTION	1,434,616	-	-	1,434,616	-
F10A0102	25010102	FA0102	DIVISION OF FINANCE AND ADMINISTRATION	3,140,151	-	-	3,140,151	76,651
F10A0103	25010103	FA0103	CENTRAL COLLECTION UNIT	-	6,230,964	-	6,230,964	-
F10A0104	25010104	FA0104	DIVISION OF POLICY ANALYSIS	2,249,721	100,000	-	2,349,721	-
			TOTAL	6,824,488	6,330,964	-	13,155,452	76,651
			<b>OFFICE OF PERSONNEL SERVICES AND BENEFITS</b>					
F10A0201	25010201	FA0201	EXECUTIVE DIRECTION	1,978,598	-	-	1,978,598	-
F10A0202	25010202	FA0202	DIVISION OF EMPLOYEE BENEFITS	-	-	-	-	4,099,778
F10A0203	25010203	FA0203	DIVISION OF MEDICAL PROVIDER SERVICES	566,693	-	-	566,693	115,000
F10A0204	25010204	FA0204	DIVISION OF EMPLOYEE RELATIONS	1,229,781	-	-	1,229,781	119,034
F10A0205	25010205	FA0205	DIVISION OF EMPLOYEE DEVELOPMENT AND TRAINING	1,530,260	-	-	1,530,260	1,863,850
F10A0206	25010206	FA0206	DIVISION OF SALARY ADMINISTRATION AND CLASSIFICATION	1,350,499	-	-	1,350,499	-
F10A0207	25010207	FA0207	DIVISION OF RECRUITMENT AND EXAMINATION	2,679,171	-	-	2,679,171	-
F10A0209	25010209	FA0209	DIVISION OF LABOR RELATIONS	204,086	-	-	204,086	-
F10A0210	25010210	FA0210	STATE LABOR RELATIONS BOARD	566,808	-	-	566,808	45,706
			TOTAL	10,105,896	-	-	10,105,896	6,243,368
			<b>OFFICE OF INFORMATION TECHNOLOGY</b>					
F10A0401	25010401	FA0401	STATE CHIEF OF INFORMATION TECHNOLOGY	2,847,159	-	-	2,847,159	120,929
F10A0402	25010402	FA0402	DIVISION OF INFORMATION TECHNOLOGY INVESTMENT MANAGEMENT	1,177,363	-	-	1,177,363	-
F10A0403	25010403	FA0403	DIVISION OF APPLICATION SYSTEMS MANAGEMENT	9,891,921	-	-	9,891,921	447,250
F10A0404	25010404	FA0404	DIVISION OF TELECOMMUNICATIONS	867,637	11,184,704	-	12,052,341	15,561,229
F10A0405	25010405	FA0405	DIVISION OF CONTRACTS MANAGEMENT	1,331,753	-	-	1,331,753	-
F10A0407	25010407	FA0407	DIVISION OF SECURITY AND ARCHITECTURE	1,517,971	-	-	1,517,971	-
			TOTAL	17,633,804	11,184,704	-	28,818,508	16,129,408
			<b>OFFICE OF BUDGET ANALYSIS</b>					
F10A0501	25010501	FA0501	BUDGET ANALYSIS AND FORMULATION	2,110,841	-	-	2,110,841	-

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2003**

R*STARS	STARS AND HR	BUDGET BOOK		2003 APPROPRIATIONS			TOTAL	REIMBURSEABLE FUNDS
				GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS		
			<b>OFFICE OF CAPITAL BUDGETING</b>					
F10A0601	25010601	FA0601	CAPITAL BUDGET ANALYSIS AND FORMULATION	1,492,388	-	-	1,492,388	-
			<b>TOTAL DEPARTMENT OF BUDGET AND MANAGEMENT</b>	<b>38,167,417</b>	<b>17,515,668</b>	<b>-</b>	<b>55,683,085</b>	<b>22,449,427</b>
			<b>MARYLAND STATE RETIREMENT AND PENSION SYSTEMS</b>					
G20J0101	26100101	GJ0101	STATE RETIREMENT AGENCY	-	19,776,291	-	19,776,291	-
			<b>TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS</b>					
G50L0001	26120001	GL0001	MARYLAND SUPPLEMENTAL RETIREMENT PLAN BOARD AND STAFF	-	1,351,085	-	1,351,085	-
			<b>DEPARTMENT OF GENERAL SERVICES</b>					
			<b>OFFICE OF THE SECRETARY</b>					
H00A0101	28010101	HA0101	EXECUTIVE DIRECTION AND SUPPORT SERVICES	4,660,200	-	-	4,660,200	-
			<b>OFFICE OF PROCUREMENT AND CONTRACTING</b>					
H00B0101	28020101	HB0101	PROCUREMENT AND CONTRACTING	2,683,625	-	-	2,683,625	60,556
			<b>OFFICE OF FACILITIES OPERATION AND MAINTENANCE</b>					
H00C0101	28030101	HC0101	FACILITIES OPERATION AND MAINTENANCE	34,862,567	451,250	1,140,881	36,454,698	13,403,227
H00C0102	28030102	HC0102	MAINTENANCE OF WOODSTOCK CENTER	-	21,400	-	21,400	-
H00C0103	28030103	HC0103	WOODSTOCK CENTER - CAPITAL APPROPRIATION	-	300,000	-	300,000	-
H00C0105	28030105	HC0105	REIMBURSABLE LEASE MANAGEMENT	960,000	-	-	960,000	5,556,796
H00C0106	28030106	HC0106	MARYLAND STATE AGENCY FOR SURPLUS PROPERTY	-	909,856	-	909,856	-
			<b>TOTAL</b>	<b>35,822,567</b>	<b>1,682,506</b>	<b>1,140,881</b>	<b>38,645,954</b>	<b>18,960,023</b>
			<b>OFFICE OF LOGISTICS AND SPECIAL PROJECTS</b>					
H00D0101	28040101	HD0101	LOGISTICS AND SPECIAL PROJECTS	491,513	-	-	491,513	3,050,952
			<b>OFFICE OF REAL ESTATE</b>					
H00E0101	28050101	HE0101	REAL ESTATE MANAGEMENT	1,232,755	-	-	1,232,755	938,661
			<b>OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION</b>					
H00G0101	28070101	HG0101	FACILITIES PLANNING, DESIGN AND CONSTRUCTION	9,687,898	-	-	9,687,898	703,117
			<b>TOTAL DEPARTMENT OF GENERAL SERVICES</b>	<b>54,578,558</b>	<b>1,682,506</b>	<b>1,140,881</b>	<b>57,401,945</b>	<b>23,713,309</b>
			<b>DEPARTMENT OF TRANSPORTATION</b>					
			<b>THE SECRETARY'S OFFICE</b>					
J00A0101	29010101	JA0101	EXECUTIVE DIRECTION	-	19,148,801	-	19,148,801	256,196
J00A0102	29010102	JA0102	OPERATING GRANTS-IN-AID	-	3,609,775	7,249,497	10,859,272	-
J00A0103	29010103	JA0103	FACILITIES AND CAPITAL EQUIPMENT	-	16,941,315	1,775,000	18,716,315	-
J00A0104	29010104	JA0104	WASHINGTON METROPOLITAN AREA TRANSIT-OPERATING	-	129,665,000	-	129,665,000	-
J00A0105	29010105	JA0105	WASHINGTON METROPOLITAN AREA TRANSIT-CAPITAL	-	142,541,000	78,696,000	221,237,000	-
J00A0107	29010107	JA0107	OFFICE OF TRANSPORTATION TECHNOLOGY SERVICES	-	33,605,257	-	33,605,257	-
			<b>TOTAL</b>	<b>-</b>	<b>345,511,148</b>	<b>87,720,497</b>	<b>433,231,645</b>	<b>256,196</b>
			<b>DEBT SERVICE REQUIREMENTS</b>					
J00A0401	29010401	JA0401	DEBT SERVICE REQUIREMENTS	-	134,507,780	-	134,507,780	-

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2003**

				2003 APPROPRIATIONS				
	STARS	BUDGET		GENERAL	SPECIAL	FEDERAL		REIMBURSEABLE
R*STARS	AND HR	BOOK		FUNDS	FUNDS	FUNDS	TOTAL	FUNDS
STATE HIGHWAY ADMINISTRATION								
J00B0101	29020101	JB0101	STATE SYSTEM CONSTRUCTION AND EQUIPMENT	-	364,208,389	558,113,884	922,322,273	-
J00B0102	29020102	JB0102	STATE SYSTEM MAINTENANCE	-	170,686,736	4,638,380	175,325,116	-
J00B0103	29020103	JB0103	COUNTY AND MUNICIPALITY CAPITAL FUNDS	-	4,060,719	23,350,000	27,410,719	-
J00B0104	29020104	JB0104	HIGHWAY SAFETY OPERATING PROGRAM	-	5,802,034	4,238,793	10,040,827	-
J00B0105	29020105	JB0105	COUNTY AND MUNICIPALITY FUNDS	-	431,752,045	-	431,752,045	-
			TOTAL	-	976,509,923	590,341,057	1,566,850,980	-
MARYLAND PORT ADMINISTRATION								
J00D0001	29040001	JD0001	PORT OPERATIONS	-	90,918,083	-	90,918,083	-
J00D0002	29040002	JD0002	PORT FACILITIES AND CAPITAL EQUIPMENT	-	92,058,154	-	92,058,154	-
			TOTAL	-	182,976,237	-	182,976,237	-
STATE MOTOR VEHICLE ADMINISTRATION								
J00E0001	29050001	JE0001	MOTOR VEHICLE OPERATIONS	-	124,954,556	-	124,954,556	-
J00E0003	29050003	JE0003	FACILITIES AND CAPITAL EQUIPMENT	-	22,534,629	-	22,534,629	-
			TOTAL	-	147,489,185	-	147,489,185	-
MARYLAND TRANSIT ADMINISTRATION								
J00H0101	29080101	JH0101	TRANSIT ADMINISTRATION	-	34,629,415	-	34,629,415	-
J00H0102	29080102	JH0102	BUS OPERATIONS	-	127,633,541	31,117,296	158,750,837	-
J00H0104	29080104	JH0104	RAIL OPERATIONS	-	113,538,093	7,211,346	120,749,439	-
J00H0105	29080105	JH0105	FACILITIES AND CAPITAL EQUIPMENT	-	69,119,614	125,878,000	194,997,614	-
J00H0106	29080106	JH0106	STATEWIDE PROGRAMS OPERATIONS	-	61,702,111	6,698,270	68,400,381	-
			TOTAL	-	406,622,774	170,904,912	577,527,686	-
MARYLAND AVIATION ADMINISTRATION								
J00I0002	29090002	JI0002	AIRPORT OPERATIONS	-	94,909,828	199,000	95,108,828	2,000,000
J00I0003	29090003	JI0003	AIRPORT FACILITIES AND CAPITAL EQUIPMENT	-	101,222,446	25,307,000	126,529,446	-
			TOTAL	-	196,132,274	25,506,000	221,638,274	2,000,000
TOTAL DEPARTMENT OF TRANSPORTATION				-	2,389,749,321	874,472,466	3,264,221,787	2,256,196
DEPARTMENT OF NATURAL RESOURCES								
OFFICE OF THE SECRETARY								
K00A0101	30010101	KA0101	SECRETARIAT	928,826	1,523,217	-	2,452,043	-
K00A0102	30010102	KA0102	OFFICE OF THE ATTORNEY GENERAL	520,590	512,857	-	1,033,447	-
K00A0103	30010103	KA0103	FINANCE AND ADMINISTRATIVE SERVICE	1,400,021	2,794,757	107,745	4,302,523	-
K00A0104	30010104	KA0104	HUMAN RESOURCE SERVICE	762,232	674,818	-	1,437,050	-
K00A0105	30010105	KA0105	INFORMATION TECHNOLOGY SERVICE	1,304,919	725,791	-	2,030,710	-
K00A0106	30010106	KA0106	PUBLIC AFFAIRS OFFICE	287,433	410,727	30,000	728,160	-
			TOTAL	5,204,021	6,642,167	137,745	11,983,933	-
FOREST, WILDLIFE AND HERITAGE SERVICE								
K00A0209	30010209	KA0209	FORESTRY PROGRAM	8,016,755	1,494,364	1,468,493	10,979,612	250,274
K00A0210	30010210	KA0210	WILDLIFE AND HERITAGE DIVISION	1,621,510	4,447,561	2,063,312	8,132,383	-
			TOTAL	9,638,265	5,941,925	3,531,805	19,111,995	250,274

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2003**

				2003 APPROPRIATIONS				
	STARS	BUDGET		GENERAL	SPECIAL	FEDERAL		REIMBURSEABLE
R*STARS	AND HR	BOOK		FUNDS	FUNDS	FUNDS	TOTAL	FUNDS
STATE FOREST AND PARK SERVICE								
K00A0401	30010401	KA0401	STATE-WIDE OPERATION	28,424,233	12,839,516	552,870	41,816,619	1,344,371
K00A0406	30010406	KA0406	REVENUE OPERATIONS	-	1,382,877	-	1,382,877	-
			TOTAL	28,424,233	14,222,393	552,870	43,199,496	1,344,371
CAPITAL GRANTS & LOAN ADMINISTRATION								
K00A0502	30010502	KA0502	PROGRAM OPEN SPACE	224,758	1,660,908	-	1,885,666	50,000
K00A0505	30010505	KA0505	OPERATIONS	148,698	551,833	-	700,531	-
K00A0508	30010508	KA0508	SHORE EROSION CONTROL PROGRAM	28,015	1,114,727	-	1,142,742	299,012
K00A0509	30010509	KA0509	WATERWAY IMPROVEMENT	-	1,058,468	-	1,058,468	-
K00A0510	30010510	KA0510	OUTDOOR RECREATION LAND LOAN	-	37,259,292	2,000,000	39,259,292	-
K00A0511	30010511	KA0511	WATERWAY SERVICE PROJECTS	-	11,200,000	-	11,200,000	-
K00A0513	30010513	KA0513	RURAL LEGACY	-	327,779	-	327,779	-
			TOTAL	401,471	53,173,007	2,000,000	55,923,490	349,012
LICENSING AND REGISTRATION SERVICE								
K00A0601	30010601	KA0601	GENERAL DIRECTION	360,451	3,336,537	-	3,696,988	-
NATURAL RESOURCES POLICE								
K00A0701	30010701	KA0701	GENERAL DIRECTION	4,603,967	1,896,606	940,162	7,440,735	-
K00A0704	30010704	KA0704	FIELD OPERATIONS	13,642,416	3,903,565	1,253,234	18,799,215	-
K00A0705	30010705	KA0705	WATERWAY MANAGEMENT SERVICES	174,532	2,033,586	82,155	2,290,273	-
			TOTAL	18,420,915	7,833,757	2,275,551	28,530,223	-
RESOURCE PLANNING								
K00A0801	30010801	KA0801	RESOURCE PLANNING ADMINISTRATION	1,341,880	600,844	-	1,942,724	-
ENGINEERING AND CONSTRUCTION								
K00A0901	30010901	KA0901	GENERAL DIRECTION	1,338,214	3,114,421	-	4,452,635	-
K00A0906	30010906	KA0906	OCEAN CITY MAINTENANCE	-	1,000,000	-	1,000,000	-
			TOTAL	1,338,214	4,114,421	-	5,452,635	-
CHESAPEAKE BAY CRITICAL AREAS COMMISSION								
K00A1001	30011001	KA1001	CHESAPEAKE BAY CRITICAL AREAS COMMISSION	2,002,344	-	-	2,002,344	-
RESOURCE ASSESSMENT SERVICE								
K00A1201	30011201	KA1201	SUPPORT SERVICES	288,945	424,670	17,513	731,128	-
K00A1204	30011204	KA1204	MONITORING AND NON-TIDAL ASSESSMENT	1,021,810	1,003,266	248,529	2,273,605	542,020
K00A1205	30011205	KA1205	POWER PLANT ASSESSMENT PROGRAM	-	6,466,533	-	6,466,533	-
K00A1206	30011206	KA1206	TIDEWATER ECOSYSTEM ASSESSMENT	1,607,002	828,494	2,215,714	4,651,210	59,311
K00A1207	30011207	KA1207	MARYLAND GEOLOGICAL SURVEY	1,828,056	480,482	114,836	2,423,374	397,424
			TOTAL	4,745,813	9,203,445	2,596,592	16,545,850	998,755
MARYLAND ENVIRONMENTAL TRUST								
K00A1301	30011301	KA1301	GENERAL DIRECTION	517,238	235,167	-	752,405	616,940
CHESAPEAKE AND COASTAL WATERSHED SERVICE								
K00A1401	30011401	KA1401	GENERAL DIRECTION	412,805	44,118	13,111	470,034	-
K00A1402	30011402	KA1402	PROGRAM DEVELOPMENT AND OPERATION	2,357,641	811,810	1,340,378	4,509,829	3,904,647
K00A1405	30011405	KA1405	COASTAL ZONE MANAGEMENT	119,626	62,586	9,396,884	9,579,096	-
			TOTAL	2,890,072	918,514	10,750,373	14,558,959	3,904,647

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2003**

				2003 APPROPRIATIONS				
R*STARS	STARS AND HR	BUDGET BOOK		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSEABLE FUNDS
EDUCATION, BAY POLICY & GROWTH MANAGEMENT								
K00A1501	30011501	KA1501	GENERAL DIRECTION	665,665	279,212	983,790	1,928,667	90,000
FISHERIES SERVICE								
K00A1701	30011701	KA1701	GENERAL DIRECTION, POLICY AND OXFORD	2,771,629	1,962,105	528,056	5,261,790	-
K00A1702	30011702	KA1702	POLICY AND FISHERIES DEVELOPMENT	177,000	-	-	177,000	-
K00A1706	30011706	KA1706	RESTORATION AND ENHANCEMENT-HATCHERIES	464,669	3,445,345	738,858	4,648,872	-
K00A1708	30011708	KA1708	RESOURCE MANAGEMENT	679,904	2,547,092	1,027,997	4,254,993	-
K00A1709	30011709	KA1709	FISHERIES CAPITAL BUDGET	1,575,000	-	-	1,575,000	-
K00A1711	30011711	KA1711	SHELLFISH RESTORATION AND MANAGEMENT	638,561	750,410	100,000	1,488,971	1,649,831
TOTAL				6,306,763	8,704,952	2,394,911	17,406,626	1,649,831
TOTAL DEPARTMENT OF NATURAL RESOURCES				82,257,345	115,206,341	25,223,637	222,687,323	9,203,830
DEPARTMENT OF AGRICULTURE								
OFFICE OF THE SECRETARY								
L00A1101	31011101	LA1101	EXECUTIVE DIRECTION	1,743,576	-	-	1,743,576	-
L00A1102	31011102	LA1102	ADMINISTRATIVE SERVICES	1,059,332	-	-	1,059,332	-
L00A1103	31011103	LA1103	CENTRAL SERVICES	797,378	198,345	320,165	1,315,888	486,400
L00A1104	31011104	LA1104	MARYLAND AGRICULTURAL COMMISSION	128,479	-	-	128,479	-
L00A1105	31011105	LA1105	MARYLAND AGRICULTURAL LAND PRESERVATION FOUNDATION	-	1,292,472	-	1,292,472	-
L00A1111	31011111	LA1111	CAPITAL APPROPRIATION	-	17,034,374	-	17,034,374	-
TOTAL				3,728,765	18,525,191	320,165	22,574,121	486,400
OFFICE OF MARKETING, ANIMAL INDUSTRIES & CONSUMER SERVICES								
L00A1201	31011201	LA1201	OFFICE OF THE ASSISTANT SECRETARY	107,580	32,246	58,494	198,320	-
L00A1202	31011202	LA1202	WEIGHTS AND MEASURES	579,288	1,113,964	-	1,693,252	-
L00A1203	31011203	LA1203	EGG INSPECTION, GRADING AND GRAIN	-	1,268,666	1,600	1,270,266	-
L00A1204	31011204	LA1204	MARYLAND AGRICULTURAL STATISTICS SERVICES	82,097	-	15,000	97,097	36,000
L00A1205	31011205	LA1205	ANIMAL HEALTH	2,499,756	533,241	39,037	3,072,034	23,883
L00A1207	31011207	LA1207	STATE BOARD OF VETERINARY MEDICAL EXAMINER	185,289	2,957	-	188,246	-
L00A1208	31011208	LA1208	MARYLAND HORSE INDUSTRY BOARD	127,561	-	-	127,561	-
L00A1209	31011209	LA1209	AQUACULTURE DEVELOPMENT AND SEAFOOD MARKETING	521,601	5,000	-	526,601	71,000
L00A1210	31011210	LA1210	MARKETING AND AGRICULTURE DEVELOPMENT	1,335,549	55,475	545,133	1,936,157	240,000
L00A1211	31011211	LA1211	MARYLAND AGRICULTURAL FAIR BOARD	519,361	939,718	-	1,459,079	-
L00A1212	31011212	LA1212	STATE TOBACCO AUTHORITY	-	19,541	-	19,541	-
L00A1213	31011213	LA1213	TOBACCO TRANSITION PROGRAM	-	6,291,000	-	6,291,000	-
TOTAL				5,958,082	10,261,808	659,264	16,879,154	370,883
OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT								
L00A1401	31011401	LA1401	OFFICE OF THE ASSISTANT SECRETARY	156,960	-	-	156,960	-
L00A1402	31011402	LA1402	FOREST PEST MANAGEMENT	939,637	203,273	625,860	1,768,770	-
L00A1403	31011403	LA1403	MOSQUITO CONTROL	1,821,334	1,035,198	-	2,856,532	-
L00A1404	31011404	LA1404	PESTICIDE REGULATION	250,742	499,628	464,753	1,215,123	-
L00A1405	31011405	LA1405	PLANT PROTECTION AND WEED MANAGEMENT	1,459,771	245,412	212,501	1,917,684	-
L00A1406	31011406	LA1406	TURF AND SEED	690,911	317,753	-	1,008,664	-
L00A1409	31011409	LA1409	STATE CHEMIST	-	1,505,414	123,805	1,629,219	99,044
TOTAL				5,319,355	3,806,678	1,426,919	10,552,952	99,044

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2003**

				2003 APPROPRIATIONS			
	STARS	BUDGET		GENERAL	SPECIAL	FEDERAL	REIMBURSEABLE
R*STARS	AND HR	BOOK		FUNDS	FUNDS	FUNDS	FUNDS
OFFICE OF RESOURCE CONSERVATION							
L00A1501	31011501	LA1501	OFFICE OF THE ASSISTANT SECRETARY	170,830	-	-	-
L00A1502	31011502	LA1502	PROGRAM PLANNING AND DEVELOPMENT	2,924,591	-	-	719,620
L00A1503	31011503	LA1503	RESOURCE CONSERVATION OPERATIONS	7,197,115	81,728	-	951,529
L00A1504	31011504	LA1504	RESOURCE CONVERSATION GRANTS	3,944,211	-	-	4,047,831
TOTAL				14,236,747	81,728	-	5,718,980
TOTAL DEPARTMENT OF AGRICULTURE				29,242,949	32,675,405	2,406,348	6,675,307
DEPARTMENT OF HEALTH AND MENTAL HYGIENE							
OFFICE OF THE SECRETARY							
M00A0101	32010101	MA0101	EXECUTIVE DIRECTION	3,607,397	-	-	741,323
M00A0103	32010103	MA0103	OFFICE OF HEALTH CARE QUALITY	10,462,029	139,000	4,244,058	67,297
M00A0104	32010104	MA0104	HEALTH PROFESSIONALS BOARDS AND COMMISSIONS	158,782	7,176,244	-	201,581
M00A0105	32010105	MA0105	BOARD OF NURSING	-	4,489,032	-	-
M00A0106	32010106	MA0106	BOARD OF PHYSICIAN QUALITY ASSURANCE	-	6,097,206	-	-
TOTAL				14,228,208	17,901,482	4,244,058	1,010,201
DEPUTY SECRETARY FOR OPERATIONS							
M00C0101	32030101	MC0101	EXECUTIVE DIRECTION	7,900,804	-	1,746,447	521,259
M00C0102	32030102	MC0102	FISCAL SERVICES ADMINISTRATION	4,411,086	-	1,563,534	466,663
M00C0103	32030103	MC0103	INFORMATION RESOURCES MANAGEMENT ADMINISTRATION	4,024,296	-	2,090,233	2,086,916
M00C0104	32030104	MC0104	GENERAL SERVICES ADMINISTRATION	5,237,601	49,900	1,886,982	1,005,452
TOTAL				21,573,787	49,900	7,287,196	4,080,290
DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES							
M00F0101	32060101	MF0101	EXECUTIVE DIRECTION	2,827,957	-	-	-
COMMUNITY HEALTH ADMINISTRATION							
M00F0201	32060201	MF0201	ADMINISTRATIVE, POLICY AND MANAGEMENT SUPPORT	1,769,063	-	-	-
M00F0203	32060203	MF0203	COMMUNITY HEALTH SERVICES	7,064,105	5,000	10,336,972	167,700
M00F0207	32060207	MF0207	CORE PUBLIC HEALTH SERVICES	61,935,704	-	4,493,000	-
TOTAL				70,768,872	5,000	14,829,972	167,700
FAMILY HEALTH ADMINISTRATION							
M00F0301	32060301	MF0301	ADMINISTRATIVE, POLICY AND MANAGEMENT SUPPORT	2,264,478	-	112,675	524,612
M00F0302	32060302	MF0302	FAMILY HEALTH SERVICES AND PRIMARY CARE	25,025,439	41,233	64,007,413	-
M00F0306	32060306	MF0306	PREVENTION AND DISEASE CONTROL	20,409,111	58,912,018	9,805,712	50,000
TOTAL				47,699,028	58,953,251	73,925,800	574,612
AIDS ADMINISTRATION							
M00F0401	32060401	MF0401	AIDS ADMINISTRATION	6,341,528	285,741	42,345,317	-
OFFICE OF THE CHIEF MEDICAL EXAMINER							
M00F0501	32060501	MF0501	POST MORTEM EXAMINING SERVICES	6,204,232	-	-	-
WESTERN MARYLAND CENTER							
M00I0301	32090301	MI0301	SERVICES AND INSTITUTIONAL OPERATIONS	17,946,973	98,867	-	876,188
M00I0306	32090306	MI0306	RENAL DIALYSIS	152,954	623,118	-	-
TOTAL				18,099,927	721,985	-	876,188

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2003**

R*STARS	STARS AND HR	BUDGET BOOK		2003 APPROPRIATIONS			TOTAL	REIMBURSEABLE FUNDS
				GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS		
			<b>DEER'S HEAD CENTER</b>					
M00I0401	32090401	MI0401	SERVICES AND INSTITUTIONAL OPERATIONS	15,391,774	43,886	-	15,435,660	528,222
M00I0406	32090406	MI0406	RENAL DIALYSIS	1,293,609	5,219,462	-	6,513,071	-
			TOTAL	16,685,383	5,263,348	-	21,948,731	528,222
			<b>LABORATORIES ADMINISTRATION</b>					
M00J0201	32100201	MJ0201	LABORATORY ADMINISTRATION	16,809,200	68,000	2,440,294	19,317,494	565,298
			<b>ALCOHOL AND DRUG ABUSE ADMINISTRATION</b>					
M00K0201	32110201	MK0201	PROGRAM DIRECTION	3,493,035	1,670,840	1,019,367	6,183,242	-
M00K0202	32110202	MK0202	ADDICTIONS TREATMENT SERVICES	76,066,156	17,111,634	31,377,999	124,555,789	67,482
			TOTAL	79,559,191	18,782,474	32,397,366	130,739,031	67,482
			<b>MENTAL HYGIENE ADMINISTRATION</b>					
M00L0101	32120101	ML0101	PROGRAM DIRECTION	5,502,744	-	931,801	6,434,545	-
M00L0102	32120102	ML0102	COMMUNITY SERVICES	273,819,796	5,000	172,456,819	446,281,615	225,220
			TOTAL	279,322,540	5,000	173,388,620	452,716,160	225,220
			<b>MARYLAND PSYCHIATRIC RESEARCH CENTER</b>					
M00L0201	32120201	ML0201	SERVICES AND INSTITUTIONAL OPERATIONS	3,809,691	-	-	3,809,691	-
			<b>WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER</b>					
M00L0301	32120301	ML0301	SERVICES AND INSTITUTIONAL OPERATIONS	12,775,982	10,000	-	12,785,982	-
			<b>THOMAS B. FINAN HOSPITAL CENTER</b>					
M00L0401	32120401	ML0401	SERVICES AND INSTITUTIONAL OPERATIONS	14,234,435	596,706	13,500	14,844,641	381,065
			<b>REGIONAL INSTITUTE FOR CHILDREN &amp; ADOLESCENTS-BALTIMORE CITY</b>					
M00L0501	32120501	ML0501	SERVICES AND INSTITUTIONAL OPERATIONS	9,955,127	282,410	84,518	10,322,055	40,000
			<b>CROWNSVILLE HOSPITAL CENTER</b>					
M00L0601	32120601	ML0601	SERVICES AND INSTITUTIONAL OPERATIONS	34,013,286	465,187	15,243	34,493,716	-
			<b>EASTERN SHORE HOSPITAL CENTER</b>					
M00L0701	32120701	ML0701	SERVICES AND INSTITUTIONAL OPERATIONS	14,791,870	345,376	-	15,137,246	-
			<b>SPRINGFIELD HOSPITAL CENTER</b>					
M00L0801	32120801	ML0801	SERVICES AND INSTITUTIONAL OPERATIONS	56,449,574	250,105	-	56,699,679	-
			<b>SPRING GROVE HOSPITAL CENTER</b>					
M00L0901	32120901	ML0901	SERVICES AND INSTITUTIONAL OPERATIONS	51,669,633	460,103	13,500	52,143,236	850,626
			<b>CLIFTON T. PERKINS HOSPITAL CENTER</b>					
M00L1001	32121001	ML1001	SERVICES AND INSTITUTIONAL OPERATIONS	33,591,054	104,403	13,500	33,708,957	-
			<b>JOHN L. GILDNER REG INST FOR CHILDREN AND ADOLESCENTS</b>					
M00L1101	32121101	ML1101	SERVICES AND INSTITUTIONAL OPERATIONS	10,926,479	101,117	66,392	11,093,988	581,581
			<b>UPPER SHORE COMMUNITY MENTAL HEALTH CENTER</b>					
M00L1201	32121201	ML1201	SERVICES AND INSTITUTIONAL OPERATIONS	7,153,142	144,060	13,500	7,310,702	204,384

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2003**

				2003 APPROPRIATIONS				
R*STARS	STARS AND HR	BUDGET BOOK		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSEABLE FUNDS
M00L1401	32121401	ML1401	REGIONAL INSTITUTE FOR CHILDREN & ADOLESCENTS-SO. MD. SERVICES AND INSTITUTIONAL OPERATIONS	6,173,453	2,500	33,336	6,209,289	-
			DEVELOPMENTAL DISABILITIES ADMINISTRATION					
M00M0101	32130101	MM0101	PROGRAM DIRECTION	4,423,451	-	239,999	4,663,450	83,664
M00M0102	32130102	MM0102	COMMUNITY SERVICES	306,275,759	3,852,781	143,052,811	453,181,351	-
			TOTAL	310,699,210	3,852,781	143,292,810	457,844,801	83,664
			ROSEWOOD CENTER					
M00M0201	32130201	MM0201	SERVICES AND INSTITUTIONAL OPERATIONS	36,483,925	131,380	-	36,615,305	-
			HOLLY CENTER					
M00M0501	32130501	MM0501	SERVICES AND INSTITUTIONAL OPERATIONS	15,783,561	43,788	7,621	15,834,970	495,923
			POTOMAC CENTER					
M00M0701	32130701	MM0701	SERVICES AND INSTITUTIONAL OPERATIONS	9,087,794	10,000	-	9,097,794	-
			JOSEPH D. BRANDENBURG CENTER					
M00M0901	32130901	MM0901	SERVICES AND INSTITUTIONAL OPERATIONS	4,242,750	-	-	4,242,750	-
			DEPUTY SECRETARY FOR HEALTH CARE FINANCING					
M00P0101	32160101	MP0101	EXECUTIVE DIRECTION	300,193	-	301,026	601,219	-
			MEDICAL CARE PROGRAMS ADMINISTRATION					
M00Q0102	32170102	MQ0102	OFFICE OF OPERATIONS AND ELIGIBILITY	9,130,922	-	18,532,867	27,663,789	-
M00Q0103	32170103	MQ0103	MEDICAL CARE PROVIDER REIMBURSEMENTS	1,534,911,191	43,500,000	1,495,611,232	3,074,022,423	1,846,000
M00Q0104	32170104	MQ0104	OFFICE OF HEALTH SERVICES	11,519,722	33,429	7,528,201	19,081,352	-
M00Q0105	32170105	MQ0105	OFFICE OF PLANNING, DEVELOPMENT AND FINANCE	4,346,454	-	4,395,183	8,741,637	-
M00Q0106	32170106	MQ0106	KIDNEY DISEASE TREATMENT SERVICES	10,180,615	235,915	-	10,416,530	-
M00Q0107	32170107	MQ0107	MARYLAND CHILDREN'S HEALTH PROGRAM	55,327,130	3,703,863	103,614,899	162,645,892	-
M00Q0108	32170108	MQ0108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	739,800	739,800	-
			TOTAL	1,625,416,034	47,473,207	1,630,422,182	3,303,311,423	1,846,000
			HEALTH REGULATORY COMMISSIONS					
M00R0101	32180101	MR0101	MARYLAND HEALTH CARE COMMISSION	-	8,409,727	-	8,409,727	-
M00R0102	32180102	MR0102	HEALTH SERVICES COST REVIEW COMMISSION	-	43,930,792	-	43,930,792	-
			TOTAL	-	52,340,519	-	52,340,519	-
			TOTAL DEPARTMENT OF HEALTH AND MENTAL HYGIENE	2,837,677,046	208,649,823	2,125,135,751	5,171,462,620	12,578,456
			DEPARTMENT OF HUMAN RESOURCES					
			OFFICE OF THE SECRETARY					
N00A0101	33010101	NA0101	OFFICE OF THE SECRETARY	7,004,503	-	4,845,266	11,849,769	-
N00A0102	33010102	NA0102	CITIZEN'S REVIEW BOARD FOR CHILDREN	936,790	-	502,499	1,439,289	-
			TOTAL	7,941,293	-	5,347,765	13,289,058	-
			SOCIAL SERVICES ADMINISTRATION					
N00B0004	33020004	NB0004	GENERAL ADMINISTRATION-STATE	15,981,235	-	17,505,382	33,486,617	128,198
			COMMUNITY SERVICES ADMINISTRATION					
N00C0101	33030101	NC0101	GENERAL ADMINISTRATION	486,632	-	123,481	610,113	-

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2003**

R*STARS	STARS AND HR	BUDGET BOOK		2003 APPROPRIATIONS				REIMBURSEABLE FUNDS
				GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	
N00C0102	33030102	NC0102	COMMISSIONS	797,383	-	-	797,383	-
N00C0103	33030103	NC0103	MD OFFICE OF NEW AMERICANS (MONA)	100,000	-	6,113,116	6,213,116	-
N00C0104	33030104	NC0104	LEGAL SERVICES	5,703,346	-	3,360,117	9,063,463	-
N00C0105	33030105	NC0105	SHELTER AND NUTRITION	7,523,432	-	1,044,766	8,568,198	-
N00C0107	33030107	NC0107	ADULT SERVICES	12,897,349	-	8,428,443	21,325,792	-
N00C0111	33030111	NC0111	VICTIM SERVICES PROGRAM	5,760,862	-	9,192,882	14,953,744	477,965
N00C0112	33030112	NC0112	OFFICE OF HOME ENERGY PROGRAMS	-	33,869,637	30,964,137	64,833,774	-
			TOTAL	33,269,004	33,869,637	59,226,942	126,365,583	477,965
			<b>CHILD CARE ADMINISTRATION</b>					
N00D0101	33040101	ND0101	GENERAL ADMINISTRATION	9,735,669	-	34,794,662	44,530,331	-
			<b>OPERATIONS OFFICE</b>					
N00E0101	33050101	NE0101	DIVISION OF BUDGET, FINANCE AND PERSONNEL	8,267,323	-	5,031,724	13,299,047	-
N00E0102	33050102	NE0102	DIVISION OF ADMINISTRATIVE SERVICES	3,028,106	-	2,028,467	5,056,573	-
			TOTAL	11,295,429	-	7,060,191	18,355,620	-
			<b>OFFICE OF TECHNOLOGY FOR HUMAN SERVICES</b>					
N00F0002	33060002	NF0002	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	493,027	129,600	10,892,069	11,514,696	-
N00F0004	33060004	NF0004	GENERAL ADMINISTRATION	20,064,254	1,000,000	27,409,495	48,473,749	-
			TOTAL	20,557,281	1,129,600	38,301,564	59,988,445	-
			<b>LOCAL DEPARTMENT OPERATIONS</b>					
N00G0001	33070001	NG0001	FOSTER CARE MAINTENANCE PAYMENTS	132,908,000	235,205	101,163,795	234,307,000	4,312,000
N00G0002	33070002	NG0002	LOCAL FAMILY INVESTMENT PROGRAM	48,538,821	3,076,879	70,764,399	122,380,099	-
N00G0003	33070003	NG0003	CHILD WELFARE SERVICES	37,476,488	11,167,784	88,882,853	137,527,125	5,523,554
N00G0004	33070004	NG0004	ADULT SERVICES	8,076,796	1,001,783	31,231,556	40,310,135	-
N00G0005	33070005	NG0005	GENERAL ADMINISTRATION	21,089,481	2,960,014	17,902,039	41,951,534	-
N00G0006	33070006	NG0006	LOCAL CHILD SUPPORT ENFORCEMENT ADMINISTRATION	11,570,177	118,391	23,234,956	34,923,524	-
N00G0008	33070008	NG0008	ASSISTANCE PAYMENTS	62,660,205	17,437,796	284,519,859	364,617,860	-
N00G0009	33070009	NG0009	PURCHASE OF CHILD CARE	29,897,256	-	104,673,713	134,570,969	-
N00G0010	33070010	NG0010	WORK OPPORTUNITIES	-	-	44,712,556	44,712,556	-
			TOTAL	352,217,224	35,997,852	767,085,726	1,155,300,802	9,835,554
			<b>CHILD SUPPORT ENFORCEMENT ADMINISTRATION</b>					
N00H0008	33080008	NH0008	SUPPORT ENFORCEMENT-STATE	8,581,453	3,484,381	34,841,052	46,906,886	-
			<b>FAMILY INVESTMENT ADMINISTRATION</b>					
N00I0004	33090004	NI0004	DIRECTOR'S OFFICE	15,602,416	-	16,772,912	32,375,328	-
			<b>TOTAL DEPARTMENT OF HUMAN RESOURCES</b>	<b>475,181,004</b>	<b>74,481,470</b>	<b>980,936,196</b>	<b>1,530,598,670</b>	<b>10,441,717</b>
			<b>DEPARTMENT OF LABOR, LICENSING, AND REGULATION</b>					
			<b>OFFICE OF THE SECRETARY</b>					
P00A0101	34010101	PA0101	EXECUTIVE DIRECTION	1,329,398	255,050	1,323,874	2,908,322	-
P00A0103	34010103	PA0103	OFFICE OF BUDGET AND FISCAL SERVICES	406,656	294,160	1,908,940	2,609,756	-
P00A0104	34010104	PA0104	OFFICE OF GENERAL SERVICES	1,012,490	261,862	3,876,907	5,151,259	-
P00A0105	34010105	PA0105	LEGAL SERVICES	1,538,119	241,599	864,330	2,644,048	-
P00A0106	34010106	PA0106	OFFICE OF INFORMATION MANAGEMENT	-	-	-	-	2,188,553
P00A0107	34010107	PA0107	PERSONNEL SERVICES	352,118	191,209	1,332,106	1,875,433	-
			TOTAL	4,638,781	1,243,880	9,306,157	15,188,818	2,188,553

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2003**

				2003 APPROPRIATIONS				
R*STARS	STARS AND HR	BUDGET BOOK		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSEABLE FUNDS
DIVISION OF FINANCIAL REGULATION								
P00C0102	34030102	PC0102	FINANCIAL REGULATION	4,473,178	-	-	4,473,178	-
DIVISION OF LABOR AND INDUSTRY								
P00D0101	34040101	PD0101	GENERAL ADMINISTRATION	628,747	-	-	628,747	-
P00D0102	34040102	PD0102	EMPLOYMENT STANDARDS SERVICES	272,523	-	-	272,523	-
P00D0103	34040103	PD0103	RAILROAD SAFETY AND HEALTH	368,371	-	-	368,371	-
P00D0104	34040104	PD0104	MEDIATION AND CONCILIATION	104,448	-	-	104,448	-
P00D0105	34040105	PD0105	SAFETY INSPECTION	3,144,413	-	-	3,144,413	-
P00D0106	34040106	PD0106	MD APPRENTICESHIP AND TRAINING	360,724	-	-	360,724	-
P00D0107	34040107	PD0107	PREVAILING WAGE	307,305	-	-	307,305	-
P00D0108	34040108	PD0108	OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION	3,017,214	-	3,840,931	6,858,145	-
			TOTAL	8,203,745	-	3,840,931	12,044,676	-
DIVISION OF RACING								
P00E0102	34050102	PE0102	MARYLAND RACING COMMISSION	775,540	563,632	-	1,339,172	-
P00E0103	34050103	PE0103	RACETRACK OPERATION REIMBURSEMENT	2,291,404	853,497	-	3,144,901	-
P00E0104	34050104	PE0104	RACING REVENUES	477,172	864,228	-	1,341,400	-
P00E0105	34050105	PE0105	MARYLAND FACILITY REDEVELOPMENT PROGRAM	-	3,607,000	-	3,607,000	-
			TOTAL	3,544,116	5,888,357	-	9,432,473	-
DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING								
P00F0101	34060101	PF0101	GENERAL ADMINISTRATION	7,044,076	337,274	-	7,381,350	-
DIVISION OF EMPLOYMENT AND TRAINING								
P00G0101	34070101	PG0101	ASSISTANT SECRETARY	-	-	703,887	703,887	-
P00G0102	34070102	PG0102	LABOR MARKET ANALYSIS AND INFORMATION	-	-	1,972,449	1,972,449	-
P00G0104	34070104	PG0104	OFFICE OF EMPLOYMENT SERVICES	47,063	959,000	18,208,978	19,215,041	-
P00G0105	34070105	PG0105	OFFICE OF INFORMATION TECHNOLOGY	-	-	4,893,975	4,893,975	-
P00G0106	34070106	PG0106	OFFICE OF UNEMPLOYMENT INSURANCE	-	1,200,000	44,005,617	45,205,617	-
P00G0107	34070107	PG0107	WELFARE TO WORK	-	-	10,000,000	10,000,000	-
P00G0108	34070108	PG0108	RUSSIAN IMMIGRANTS PROGRAM	150,000	-	-	150,000	-
P00G0109	34070109	PG0109	CAPITAL ACQUISITION FUND	-	1,400,000	-	1,400,000	-
P00G0110	34070110	PG0110	BENEFITS APPEALS	-	-	4,736,939	4,736,939	-
P00G0111	34070111	PG0111	OFFICE OF EMPLOYMENT TRAINING	1,250,000	-	54,096,369	55,346,369	-
			TOTAL	1,447,063	3,559,000	138,618,214	143,624,277	-
TOTAL DEPARTMENT OF LABOR, LICENSING, AND REGULATION				29,350,959	11,028,511	151,765,302	192,144,772	2,188,553
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES								
OFFICE OF THE SECRETARY								
Q00A0101	35010101	QA0101	GENERAL ADMINISTRATION	13,247,999	1,793,636	-	15,041,635	780,740
Q00A0102	35010102	QA0102	INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISION	23,539,643	3,314,755	-	26,854,398	2,072,217
Q00A0103	35010103	QA0103	INTERNAL INVESTIGATION UNIT	1,481,528	-	-	1,481,528	36,000
Q00A0104	35010104	QA0104	9-1-1 EMERGENCY NUMBER SYSTEMS	-	32,059,771	-	32,059,771	-
Q00A0106	35010106	QA0106	DIVISION OF CAPITAL CONSTRUCTION AND FACILITIES MAINTENANCE	2,150,722	-	-	2,150,722	-
Q00A0107	35010107	QA0107	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	230,625	230,625	1,300,000
			TOTAL	40,419,892	37,168,162	230,625	77,818,679	4,188,957

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2003**

				2003 APPROPRIATIONS				
	STARS	BUDGET		GENERAL	SPECIAL	FEDERAL		REIMBURSEABLE
R*STARS	AND HR	BOOK		FUNDS	FUNDS	FUNDS	TOTAL	FUNDS
DIVISION OF CORRECTION HEADQUARTERS								
Q00B0101	35020101	QB0101	GENERAL ADMINISTRATION	5,357,163	25,132	-	5,382,295	-
Q00B0102	35020102	QB0102	CLASSIFICATION, EDUCATION & RELIGIOUS SERVICES	17,666,673	177,880	-	17,844,553	-
Q00B0103	35020103	QB0103	CANINE OPERATIONS	2,096,053	-	-	2,096,053	-
TOTAL				25,119,889	203,012	-	25,322,901	-
JESSUP REGION								
Q00B0201	35020201	QB0201	MARYLAND HOUSE OF CORRECTION	35,649,702	1,061,005	5,000	36,715,707	273,303
Q00B0202	35020202	QB0202	MARYLAND HOUSE OF CORRECTION ANNEX	33,292,295	919,346	-	34,211,641	-
Q00B0203	35020203	QB0203	MARYLAND CORRECTIONAL INSTITUTION-JESSUP	25,582,553	813,496	-	26,396,049	21,116
TOTAL				94,524,550	2,793,847	5,000	97,323,397	294,419
BALTIMORE REGION								
Q00B0301	35020301	QB0301	METROPOLITAN TRANSITION CENTER	38,984,652	868,269	-	39,852,921	-
Q00B0303	35020303	QB0303	MARYLAND CORRECTIONAL ADJUSTMENT CENTER	11,430,144	218,567	4,156,731	15,805,442	-
Q00B0304	35020304	QB0304	MD RECEPTION, DIAGNOSTIC AND CLASSIFICATION CENTER	28,723,001	251,441	-	28,974,442	-
Q00B0305	35020305	QB0305	BALTIMORE PRE-RELEASE UNIT	3,077,178	277,937	-	3,355,115	-
Q00B0306	35020306	QB0306	HOME DETENTION UNIT	4,922,788	243,911	-	5,166,699	-
Q00B0307	35020307	QB0307	BALTIMORE CITY CORRECTIONAL CENTER	7,908,190	423,409	-	8,331,599	536,085
TOTAL				95,045,953	2,283,534	4,156,731	101,486,218	536,085
HAGERSTOWN REGION								
Q00B0401	35020401	QB0401	MARYLAND CORRECTIONAL INSTITUTION-HAGERSTOWN	47,077,737	1,377,250	-	48,454,987	250,405
Q00B0402	35020402	QB0402	MARYLAND CORRECTIONAL TRAINING CENTER	43,775,317	2,473,385	-	46,248,702	347,610
Q00B0403	35020403	QB0403	ROXBURY CORRECTIONAL INSTITUTION	32,121,421	1,301,447	-	33,422,868	24,863
TOTAL				122,974,475	5,152,082	-	128,126,557	622,878
WOMEN'S FACILITIES								
Q00B0501	35020501	QB0501	MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN	18,513,728	843,675	-	19,357,403	8,731
Q00B0502	35020502	QB0502	PRE-RELEASE UNIT FOR WOMEN	3,772,740	173,652	-	3,946,392	201,073
TOTAL				22,286,468	1,017,327	-	23,303,795	209,804
MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM								
Q00B0601	35020601	QB0601	GENERAL ADMINISTRATION	7,684,447	177	-	7,684,624	52,696
Q00B0602	35020602	QB0602	BROCKBRIDGE CORRECTIONAL FACILITY	12,300,869	514,788	-	12,815,657	-
Q00B0603	35020603	QB0603	JESSUP PRE-RELEASE UNIT	9,805,414	552,844	-	10,358,258	412,540
Q00B0605	35020605	QB0605	SOUTHERN MARYLAND PRE-RELEASE UNIT	2,506,226	393,394	-	2,899,620	286,738
Q00B0606	35020606	QB0606	EASTERN PRE-RELEASE UNIT	2,504,710	311,106	-	2,815,816	301,544
Q00B0611	35020611	QB0611	CENTRAL LAUNDRY FACILITY	7,231,497	397,144	-	7,628,641	1,566,174
Q00B0612	35020612	QB0612	TOULSON BOOT CAMP	6,857,260	291,112	-	7,148,372	713,203
TOTAL				48,890,423	2,460,565	-	51,350,988	3,332,895
EASTERN SHORE REGION								
Q00B0701	35020701	QB0701	EASTERN CORRECTIONAL INSTITUTION	65,562,578	2,617,981	-	68,180,559	96,800
Q00B0702	35020702	QB0702	POPLAR HILL PRE-RELEASE UNIT	2,501,228	365,752	-	2,866,980	269,828
TOTAL				68,063,806	2,983,733	-	71,047,539	366,628
WESTERN MARYLAND REGION								
Q00B0801	35020801	QB0801	WESTERN CORRECTIONAL INSTITUTION	36,028,794	1,255,697	-	37,284,491	141,487
Q00B0802	35020802	QB0802	NORTH BRANCH CORRECTIONAL INSTITUTION	6,400,810	25,000	-	6,425,810	-
TOTAL				42,429,604	1,280,697	-	43,710,301	141,487

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2003**

				2003 APPROPRIATIONS				
R*STARS	STARS AND HR	BUDGET BOOK		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSEABLE FUNDS
STATE USE INDUSTRIES								
Q00B0901	35020901	QB0901	STATE USE INDUSTRIES	-	38,613,430	-	38,613,430	-
MARYLAND PAROLE COMMISSION								
Q00C0101	35030101	QC0101	GENERAL ADMINISTRATION AND HEARINGS	3,959,122	-	-	3,959,122	-
DIVISION OF PAROLE AND PROBATION								
Q00C0201	35030201	QC0201	GENERAL ADMINISTRATION	4,989,241	-	-	4,989,241	-
Q00C0202	35030202	QC0202	FIELD OPERATIONS	76,817,096	83,018	127,329	77,027,443	3,138,971
			TOTAL	81,806,337	83,018	127,329	82,016,684	3,138,971
PATUXENT INSTITUTION								
Q00D0001	35040001	QD0001	SERVICES AND INSTITUTIONAL OPERATIONS	33,686,432	638,727	-	34,325,159	1,435,285
INMATE GRIEVANCE OFFICE								
Q00E0001	35050001	QE0001	GENERAL ADMINISTRATION	-	648,037	-	648,037	-
POLICE AND CORRECTIONAL TRAINING COMMISSIONS								
Q00G0001	35070001	QG0001	GENERAL ADMINISTRATION	1,026,128	2,051,343	-	3,077,471	191,840
CRIMINAL INJURIES COMPENSATION BOARD								
Q00K0001	35110001	QK0001	ADMINISTRATION AND AWARDS	-	4,116,742	1,580,000	5,696,742	-
MARYLAND COMMISSION ON CORRECTIONAL STANDARDS								
Q00N0001	35140001	QN0001	GENERAL ADMINISTRATION	466,756	-	-	466,756	-
DIVISION OF PRETRIAL DETENTION AND SERVICES								
Q00P0001	35150001	QP0001	GENERAL ADMINISTRATION	7,471,396	330	-	7,471,726	-
Q00P0002	35150002	QP0002	PRETRIAL RELEASE SERVICES	4,741,223	-	-	4,741,223	-
Q00P0003	35150003	QP0003	BALTIMORE CITY DETENTION CENTER	54,334,669	2,084,457	100,000	56,519,126	-
Q00P0004	35150004	QP0004	CENTRAL BOOKING AND INTAKE FACILITY	35,154,800	193,022	-	35,347,822	-
			TOTAL	101,702,088	2,277,809	100,000	104,079,897	-
TOTAL DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES				782,401,923	103,772,065	6,199,685	892,373,673	14,459,249
STATE DEPARTMENT OF EDUCATION								
STATE DEPARTMENT OF EDUCATION-HEADQUARTERS								
R00A0101	36010101	RA0101	OFFICE OF THE STATE SUPERINTENDENT	6,708,391	148,278	847,349	7,704,018	17,855
R00A0102	36010102	RA0102	DIVISION OF BUSINESS SERVICES	4,310,257	13,239	5,245,933	9,569,429	-
R00A0103	36010103	RA0103	DIVISION OF PROFESSIONAL AND STRATEGIC DEVELOPMENT	1,311,169	-	1,224,371	2,535,540	-
R00A0104	36010104	RA0104	PLANNING, RESULTS, AND INFORMATION MANAGEMENT	26,886,448	406,208	2,549,360	29,842,016	52,386
R00A0105	36010105	RA0105	OFFICE OF INFORMATION TECHNOLOGY	37,504	-	2,257,561	2,295,065	-
R00A0106	36010106	RA0106	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	1,500,000	-	1,500,000	-
R00A0111	36010111	RA0111	DIVISION OF INSTRUCTION AND STAFF DEVELOPMENT	8,898,882	319,976	1,672,426	10,891,284	88,262
R00A0112	36010112	RA0112	DIVISION OF STUDENT AND SCHOOL SERVICES	3,784,929	-	2,810,592	6,595,521	287,678
R00A0113	36010113	RA0113	DIVISION OF SPECIAL EDUCATION	1,460,650	-	6,229,982	7,690,632	-
R00A0114	36010114	RA0114	DIVISION OF CAREER TECHNOLOGY AND ADULT LEARNING	2,351,906	529,729	2,470,435	5,352,070	-
R00A0115	36010115	RA0115	DIVISION OF CORRECTIONAL EDUCATION	14,198,324	-	1,447,933	15,646,257	302,669
R00A0117	36010117	RA0117	DIVISION OF LIBRARY DEVELOPMENT AND SERVICES	1,560,594	-	1,075,651	2,636,245	-
R00A0118	36010118	RA0118	DIVISION OF CERTIFICATION AND ACCREDITATION	2,781,501	423,975	189,813	3,395,289	-

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2003**

R*STARS	STARS AND HR	BUDGET BOOK		2003 APPROPRIATIONS				REIMBURSEABLE FUNDS
				GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	
R00A0120	36010120	RA0120	DIV OF REHAB SERVICES-PROGRAM AND ADMIN SUPPORT SERVICES	2,141,118	2,667,804	6,191,154	11,000,076	-
R00A0121	36010121	RA0121	DIV OF REHABILITATION SERVICES-CLIENT SERVICES	10,755,936	-	32,153,780	42,909,716	-
R00A0123	36010123	RA0123	DIV OF REHAB SERVICES-DISABILITY DETERMINATION SERVICES	-	-	19,886,993	19,886,993	-
			TOTAL	87,187,609	6,009,209	86,253,333	179,450,151	748,850
<b>AID TO EDUCATION</b>								
R00A0201	36010201	RA0201	STATE SHARE OF BASIC CURRENT EXPENSES	1,764,230,813	-	-	1,764,230,813	-
R00A0203	36010203	RA0203	AID FOR LOCAL EMPLOYEE FRINGE BENEFITS	362,336,546	-	-	362,336,546	-
R00A0204	36010204	RA0204	CHILDREN AT RISK	-	-	12,485,155	12,485,155	350,000
R00A0205	36010205	RA0205	FORMULA PROGRAMS FOR SPECIFIC POPULATIONS	6,463,043	-	-	6,463,043	-
R00A0207	36010207	RA0207	STUDENTS WITH DISABILITIES	182,377,825	-	-	182,377,825	-
R00A0208	36010208	RA0208	ASSISTANCE TO STATE FOR EDUCATING STUDENTS WITH DISABILITIES	-	-	228,640,000	228,640,000	-
R00A0209	36010209	RA0209	GIFTED AND TALENTED	6,169,829	-	-	6,169,829	-
R00A0210	36010210	RA0210	ENVIRONMENTAL EDUCATION	68,057	-	-	68,057	-
R00A0211	36010211	RA0211	DISRUPTIVE YOUTH	1,601,655	-	-	1,601,655	-
R00A0212	36010212	RA0212	EDUCATIONALLY DEPRIVED CHILDREN	-	183,967	132,184,624	132,368,591	-
R00A0213	36010213	RA0213	INNOVATIVE PROGRAMS	34,032,237	-	14,025,880	48,058,117	130,000
R00A0214	36010214	RA0214	ADULT CONTINUING EDUCATION	1,453,602	-	6,595,172	8,048,774	-
R00A0215	36010215	RA0215	LANGUAGE ASSISTANCE	-	-	1,500,423	1,500,423	-
R00A0218	36010218	RA0218	CAREER AND TECHNOLOGY EDUCATION	-	-	14,306,179	14,306,179	-
R00A0220	36010220	RA0220	BALTIMORE CITY PARTNERSHIP FUNDING	70,465,079	-	-	70,465,079	-
R00A0222	36010222	RA0222	COMPENSATORY EDUCATION AND SAFE FUNDING	269,503,554	-	-	269,503,554	-
R00A0223	36010223	RA0223	CLASS SIZE INITIATIVE	24,622,116	-	20,729,525	45,351,641	-
R00A0227	36010227	RA0227	FOOD SERVICES PROGRAM	6,264,664	-	146,805,537	153,070,201	-
R00A0231	36010231	RA0231	PUBLIC LIBRARIES	27,062,145	-	1,965,617	29,027,762	-
R00A0232	36010232	RA0232	STATE LIBRARY NETWORK	12,557,844	-	-	12,557,844	-
R00A0239	36010239	RA0239	TRANSPORTATION	138,899,184	-	-	138,899,184	-
R00A0245	36010245	RA0245	SCHOOL BUILDING CONSTRUCTION AID	89,862,347	-	-	89,862,347	-
R00A0252	36010252	RA0252	SCIENCE AND MATHEMATICS EDUCATION INITIATIVE	883,139	-	5,014,571	5,897,710	-
R00A0253	36010253	RA0253	SCHOOL TECHNOLOGY	13,536,000	1,880,000	-	15,416,000	-
R00A0254	36010254	RA0254	SCHOOL QUALITY, ACCOUNTABILITY AND RECOGNITION OF EXCELLENCE	21,894,427	-	-	21,894,427	-
R00A0255	36010255	RA0255	TEACHER DEVELOPMENT	13,727,000	2,500,000	-	16,227,000	-
R00A0256	36010256	RA0256	GOVERNOR'S TEACHER SALARY CHALLENGE PROGRAM	39,196,138	33,315,971	-	72,512,109	-
R00A0257	36010257	RA0257	TRANSITIONAL EDUCATION FUNDING PROGRAM	25,675,000	4,000,000	-	29,675,000	-
R00A0258	36010258	RA0258	HEAD START	2,949,664	-	-	2,949,664	-
			TOTAL	3,115,831,908	41,879,938	584,252,683	3,741,964,529	480,000
<b>FUNDING FOR EDUCATIONAL ORGANIZATIONS</b>								
R00A0301	36010301	RA0301	MARYLAND SCHOOL FOR THE BLIND	12,561,248	-	-	12,561,248	-
R00A0302	36010302	RA0302	BLIND INDUSTRIES AND SERVICES OF MD	864,710	-	-	864,710	-
R00A0303	36010303	RA0303	OTHER INSTITUTIONS	7,186,040	-	-	7,186,040	-
R00A0304	36010304	RA0304	AID TO NON-PUBLIC SCHOOLS	-	3,750,000	-	3,750,000	-
			TOTAL	20,611,998	3,750,000	-	24,361,998	-
<b>SUBCABINET FUND</b>								
R00A0401	36010401	RA0401	LOCAL MANAGEMENT BOARD FUND	40,083,693	1,761,196	29,307,315	71,152,204	10,750,000
<b>TOTAL STATE DEPARTMENT OF EDUCATION</b>				<b>3,263,715,208</b>	<b>53,400,343</b>	<b>699,813,331</b>	<b>4,016,928,882</b>	<b>11,978,850</b>
<b>MARYLAND PUBLIC BROADCASTING COMMISSION</b>								
R15P0001	36150001	RP0001	EXECUTIVE DIRECTION AND CONTROL	-	950,550	-	950,550	-

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2003**

R*STARS	STARS AND HR	BUDGET BOOK		2003 APPROPRIATIONS				REIMBURSEABLE FUNDS
				GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	
R15P0002	36150002	RP0002	ADMINISTRATION AND SUPPORT SERVICES	11,067,610	1,871,637	900,000	13,839,247	-
R15P0003	36150003	RP0003	BROADCASTING	-	12,662,664	2,600,803	15,263,467	-
R15P0004	36150004	RP0004	CONTENT ENTERPRISES	-	7,301,539	-	7,301,539	-
			TOTAL MARYLAND PUBLIC BROADCASTING COMMISSION	11,067,610	22,786,390	3,500,803	37,354,803	-
<b>AID TO UNIVERSITY OF MARYLAND MEDICAL SYSTEM</b>								
R55Q0001	36170001	RQ0001	AID TO UNIVERSITY OF MARYLAND MEDICAL SYSTEM	2,593,102	6,862,871	-	9,455,973	-
<b>MARYLAND HIGHER EDUCATION COMMISSION</b>								
R62I0001	36090001	RI0001	GENERAL ADMINISTRATION	6,770,429	348,749	471,536	7,590,714	209,400
R62I0002	36090002	RI0002	COLLEGE PREP/INTERVENTION PROGRAM	750,000	-	1,350,400	2,100,400	-
R62I0003	36090003	RI0003	JOSEPH A. SELLINGER FOR AID TO NON-PUBLIC INST OF HIGHER EDUCATION	46,303,067	-	-	46,303,067	-
R62I0005	36090005	RI0005	SEN J A CADE FUNDING FORMULA-DIST OF FUNDS TO COMM COLLEGES	166,944,487	-	-	166,944,487	-
R62I0006	36090006	RI0006	AID TO COMMUNITY COLLEGES - FRINGE BENEFITS	21,981,720	-	-	21,981,720	-
R62I0007	36090007	RI0007	EDUCATIONAL GRANTS	10,997,500	1,000,000	1,023,871	13,021,371	-
R62I0010	36090010	RI0010	EDUCATIONAL EXCELLENCE ADWARDS	38,518,700	-	552,326	39,071,026	-
R62I0012	36090012	RI0012	SENATORIAL SCHOLARSHIPS	6,486,000	-	-	6,486,000	-
R62I0014	36090014	RI0014	EDWARD T. CONROY MEMORIAL SCHOLARSHIP PROGRAM	232,484	-	-	232,484	-
R62I0015	36090015	RI0015	DELEGATE SCHOLARSHIPS	3,100,426	-	-	3,100,426	-
R62I0016	36090016	RI0016	REIMB. OF FIREMEN AND RESCUE SQUADMEN FOR TUITION	372,228	-	-	372,228	-
R62I0017	36090017	RI0017	PROFESSIONAL SCHOOL SCHOLARSHIPS	22,500	180,000	-	202,500	-
R62I0019	36090019	RI0019	PHYSICIAN ASSISTANT-NURSE PRACTITIONER TRAINING PROGRAM	79,500	-	-	79,500	-
R62I0020	36090020	RI0020	DISTINGUISHED SCHOLAR PROGRAM	4,000,000	200,000	-	4,200,000	-
R62I0021	36090021	RI0021	JACK F. TOLBERT MEMORIAL STUDENT GRANT PROGRAM	300,000	-	-	300,000	-
R62I0022	36090022	RI0022	S.C.MCAULIFFE MEM-TEACHER EDUCATION TUITION ASSISTANCE PROGRAM	620,570	-	-	620,570	-
R62I0023	36090023	RI0023	HOPE SCHOLARSHIPS PROGRAM	21,360,000	-	-	21,360,000	-
R62I0024	36090024	RI0024	DISTINGUISHED SCHOLAR PROGRAM-TEACHER EDUCATION	234,000	-	-	234,000	-
R62I0026	36090026	RI0026	JANET L. HOFFMAN LOAN ASSISTANCE REPAYMENT PROGRAM	1,165,000	1,304,371	160,000	2,629,371	-
R62I0027	36090027	RI0027	MD STATE NURSING SCHOLARSHIP PROGRAM	1,058,696	-	-	1,058,696	-
R62I0029	36090029	RI0029	HIGHER EDUC-TUITION ASSISTANCE PHYSICAL & OCCUPATIONAL THERAPY	20,000	-	-	20,000	-
R62I0031	36090031	RI0031	CHILD CARE PROVIDERS	90,000	-	-	90,000	-
R62I0032	36090032	RI0032	DEVELOPMENTAL DISABIL+MENTAL HLTH WORKFORCE TUITION ASSIST PGM	900,000	-	-	900,000	-
R62I0033	36090033	RI0033	PART-TIME GRANT PROGRAM	1,800,000	-	-	1,800,000	-
R62I0034	36090034	RI0034	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	325,270	-	325,270	294,730
R62I0039	36090039	RI0039	HEALTH MANPOWER SHORTAGE INCENTIVE GRANT PROGRAM	-	506,229	-	506,229	-
			TOTAL MARYLAND HIGHER EDUCATION COMMISSION	334,107,307	3,864,619	3,558,133	341,530,059	504,130
<b>HIGHER EDUCATION LABOR RELATIONS BOARD</b>								
R65G0001	36070001	RG0001	EXECUTIVE DIRECTION	-	-	-	-	431,411
<b>HIGHER EDUCATION INSTITUTIONS</b>								
R75T0001	36200001	RT0001	SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION	967,292,436	6,278,500	-	973,570,936	-
<b>MARYLAND SCHOOL FOR THE DEAF</b>								
<b>MARYLAND SCHOOL FOR THE DEAF-FREDERICK CAMPUS</b>								
R99E0100	36050100	RE0100	SERVICES AND INSTITUTIONAL OPERATIONS	12,871,218	82,529	515,598	13,469,345	338,514
<b>MARYLAND SCHOOL FOR THE DEAF-COLUMBIA CAMPUS</b>								
R99E0200	36050200	RE0200	SERVICES AND INSTITUTIONAL OPERATIONS	6,390,950	65,857	326,537	6,783,344	551,108
			<b>TOTAL MARYLAND SCHOOL FOR THE DEAF</b>	<b>19,262,168</b>	<b>148,386</b>	<b>842,135</b>	<b>20,252,689</b>	<b>889,622</b>

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2003**

				2003 APPROPRIATIONS				
	STARS	BUDGET		GENERAL	SPECIAL	FEDERAL	TOTAL	REIMBURSEABLE
R*STARS	AND HR	BOOK		FUNDS	FUNDS	FUNDS		FUNDS
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT								
OFFICE OF THE SECRETARY								
S00A2001	37012001	SA2001	OFFICE OF THE SECRETARY	942,658	1,792,785	148,014	2,883,457	-
S00A2002	37012002	SA2002	MARYLAND AFFORDABLE HOUSING TRUST	-	1,225,000	-	1,225,000	-
S00A2003	37012003	SA2003	OFFICE OF MANAGEMENT SERVICES	703,578	1,317,402	127,916	2,148,896	-
TOTAL				1,646,236	4,335,187	275,930	6,257,353	-
DIVISION OF CREDIT ASSURANCE								
S00A2201	37012201	SA2201	MARYLAND HOUSING FUND	-	432,134	-	432,134	-
S00A2202	37012202	SA2202	ASSET MANAGEMENT	-	4,441,358	-	4,441,358	-
S00A2203	37012203	SA2203	MARYLAND BUILDING CODES	189,472	389,801	-	579,273	-
TOTAL				189,472	5,263,293	-	5,452,765	-
DIVISION OF HISTORICAL AND CULTURAL PROGRAMS								
S00A2301	37012301	SA2301	MANAGEMENT & PLANNING	1,570,464	1,005,893	282,469	2,858,826	-
S00A2302	37012302	SA2302	OFFICE OF MUSEUM SERVICES	3,190,969	310,449	235,063	3,736,481	79,411
S00A2304	37012304	SA2304	RESEARCH, SURVEY & REGISTRATION	523,786	-	193,850	717,636	69,855
S00A2305	37012305	SA2305	PRESERVATION SERVICES	490,681	51,133	287,201	829,015	-
S00A2306	37012306	SA2306	HISTORICAL PRESERVATION-CAPITAL	-	250,000	-	250,000	-
TOTAL				5,775,900	1,617,475	998,583	8,391,958	149,266
DIVISION OF NEIGHBORHOOD REVITALIZATION								
S00A2401	37012401	SA2401	NEIGHBORHOOD REVITALIZATION	2,582,085	1,120,161	8,738,671	12,440,917	-
S00A2402	37012402	SA2402	NEIGHBORHOOD BUSINESS DEVELOPMENT-CAPITAL	-	3,356,000	8,330,000	11,686,000	-
TOTAL				2,582,085	4,476,161	17,068,671	24,126,917	-
DIVISION OF DEVELOPMENT FINANCE								
S00A2501	37012501	SA2501	ADMINISTRATION	-	1,971,300	183,966	2,155,266	-
S00A2502	37012502	SA2502	HOUSING DEVELOPMENT PROGRAM	680,000	2,420,002	373,023	3,473,025	-
S00A2503	37012503	SA2503	HOMEOWNERSHIP PROGRAMS	150,000	1,292,043	49,535	1,491,578	-
S00A2504	37012504	SA2504	SPECIAL LOAN PROGRAMS	-	863,316	2,879,308	3,742,624	150,000
S00A2505	37012505	SA2505	RENTAL SERVICES PROGRAM	2,347,927	417,031	133,567,970	136,332,928	-
S00A2507	37012507	SA2507	RENTAL HOUSING PROGRAMS-CAPITAL	7,061,000	4,939,000	4,700,000	16,700,000	-
S00A2508	37012508	SA2508	HOMEOWNERSHIP PROGRAMS-CAPITAL	2,781,000	4,719,000	100,000	7,600,000	-
S00A2509	37012509	SA2509	SPECIAL LOAN PROGRAMS-CAPITAL	4,753,000	4,747,000	1,629,000	11,129,000	-
TOTAL				17,772,927	21,368,692	143,482,802	182,624,421	150,000
DIVISION OF INFORMATION TECHNOLOGY								
S00A2601	37012601	SA2601	INFORMATION TECHNOLOGY	524,555	1,637,738	723,234	2,885,527	-
DIVISION OF FINANCE AND ADMINISTRATION								
S00A2701	37012701	SA2701	FINANCE AND ADMINISTRATION	1,032,484	2,979,158	625,476	4,637,118	-
TOTAL DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT				29,523,659	41,677,704	163,174,696	234,376,059	299,266
MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION								
S50B0101	37020101	SB0101	GENERAL ADMINISTRATION	742,091	-	-	742,091	

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2003**

				2003 APPROPRIATIONS				
R*STARS	STARS AND HR	BUDGET BOOK		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSEABLE FUNDS
DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT								
OFFICE OF THE SECRETARY								
T00A0001	38010001	TA0001	SECRETARIAT SERVICES	3,453,065	276,684	31,545	3,761,294	-
T00A0002	38010002	TA0002	MARYLAND ECONOMIC DEVELOPMENT COMMISSION	19,960	-	-	19,960	-
T00A0003	38010003	TA0003	OFFICE OF THE ATTORNEY GENERAL	105,795	1,344,001	2,398	1,452,194	-
TOTAL				3,578,820	1,620,685	33,943	5,233,448	-
DIVISION OF ADMINISTRATION & INFORMATION TECHNOLOGY								
T00B0001	38020001	TB0001	OFFICE OF ADMINISTRATION	2,920,920	507,681	35,412	3,464,013	-
DIVISION OF BUSINESS DEVELOPMENT								
T00E0001	38050001	TE0001	DIVISION OF BUSINESS DEVELOPMENT	8,203,332	472,414	-	8,675,746	348,297
DIVISION OF FINANCING PROGRAMS								
T00F0001	38060001	TF0001	ASSISTANT SECRETARY FOR FINANCING PROGRAMS	-	1,401,744	-	1,401,744	-
T00F0003	38060003	TF0003	MD SMALL BUSINESS DEVELOPMENT FINANCING AUTHORITY	-	1,237,620	-	1,237,620	-
T00F0005	38060005	TF0005	CONSOLIDATED OPERATIONS	-	1,901,619	-	1,901,619	-
T00F0008	38060008	TF0008	MD ENTERPRISE INVESTMENT FUND AND CHALLENGE PROGRAMS	-	3,741,203	-	3,741,203	-
T00F0009	38060009	TF0009	MD SMALL BUSINESS DEV FINANCING AUTHORITY	2,080,000	6,095,000	-	8,175,000	-
T00F0017	38060017	TF0017	INVESTMENT FINANCE GROUP-CAPITAL APPROPRIATION	4,500,000	2,000,000	-	6,500,000	-
T00F0021	38060021	TF0021	MARYLAND ECONOMIC ADJUSTMENT FUND CAPITAL	-	1,500,000	-	1,500,000	-
T00F0023	38060023	TF0023	MD ECONOMIC DEVELOPMENT ASSISTANCE FUND-CAPITAL APPROPRIATION	2,000,000	30,000,000	-	32,000,000	-
T00F0024	38060024	TF0024	MD COMPETITIVE ADVANTAGE FINANCING FUND-CAPITAL APPROPRIATION	800,000	200,000	-	1,000,000	-
T00F0025	38060025	TF0025	SMART GROWTH ECONOMIC DEV INFRASTRUCTURE-CAPITAL APPROPRIATION	7,500,000	200,000	-	7,700,000	-
TOTAL				16,880,000	48,277,186	-	65,157,186	-
DIVISION OF TOURISM, FILM AND THE ARTS								
T00G0001	38070001	TG0001	ASSISTANT SECRETARY AND ADMINISTRATION	1,156,142	-	-	1,156,142	-
T00G0002	38070002	TG0002	OFFICE OF TOURISM DEVELOPMENT	6,666,300	-	-	6,666,300	50,000
T00G0003	38070003	TG0003	MARYLAND TOURISM BOARD	8,455,346	400,000	-	8,855,346	-
T00G0004	38070004	TG0004	MARYLAND FILM OFFICE	1,249,832	-	-	1,249,832	-
T00G0005	38070005	TG0005	MARYLAND STATE ARTS COUNCIL	12,158,557	200,000	458,536	12,817,093	-
TOTAL				29,686,177	600,000	458,536	30,744,713	50,000
DIVISION OF REGIONAL DEVELOPMENT								
T00I0001	38090001	TI0001	DIVISION OF REGIONAL DEVELOPMENT	10,858,461	-	-	10,858,461	85,916
T00I0003	38090003	TI0003	PARTNERSHIP FOR WORKFORCE QUALITY	3,000,000	-	-	3,000,000	-
TOTAL				13,858,461	-	-	13,858,461	85,916
TOTAL DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT				75,127,710	51,477,966	527,891	127,133,567	484,213
MARYLAND DEPARTMENT OF THE ENVIRONMENT								
OFFICE OF THE SECRETARY								
U00A0101	39010101	UA0101	OFFICE OF THE SECRETARY	1,077,891	420,952	584,266	2,083,109	-
U00A0103	39010103	UA0103	CAPITAL APPROP-WATER QUALITY REVOLVING LOAN FUND	6,434,000	40,000,000	-	46,434,000	-
U00A0104	39010104	UA0104	CAPITAL APPROP-HAZARDOUS SUBSTANCE CLEAN-UP PROGRAM	700,000	-	-	700,000	-
U00A0105	39010105	UA0105	CAPITAL APPROP-DRINKING WATER REVOLVING LOAN FUND	1,816,000	10,600,000	-	12,416,000	-
TOTAL				10,027,891	51,020,952	584,266	61,633,109	-
ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION								
U00A0202	39010202	UA0202	ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION	6,059,501	680,457	788,501	7,528,459	-

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2003**

				2003 APPROPRIATIONS				
R*STARS	STARS AND HR	BUDGET BOOK		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSEABLE FUNDS
WATER MANAGEMENT ADMINISTRATION								
U00A0401	39010401	UA0401	WATER POLLUTION CONTROL PROGRAM	14,775,987	4,364,467	6,590,243	25,730,697	792,723
U00A0402	39010402	UA0402	WATER SUPPLY PROGRAM	922,591	-	3,379,197	4,301,788	-
TOTAL				15,698,578	4,364,467	9,969,440	30,032,485	792,723
TECHNICAL AND REGULATORY SERVICES ADMINISTRATION								
U00A0501	39010501	UA0501	TECHNICAL AND REGULATORY SERVICES	12,284,117	2,806,344	1,757,729	16,848,190	553,687
U00A0502	39010502	UA0502	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	100,000	100,000	-
TOTAL				12,284,117	2,806,344	1,857,729	16,948,190	553,687
WASTE MANAGEMENT ADMINISTRATION								
U00A0601	39010601	UA0601	SOLID WASTE PERMITTING, COMPLIANCE & ENFORCEMENT	1,872,280	6,323,418	-	8,195,698	-
U00A0605	39010605	UA0605	HAZARDOUS & OIL CONTROL, COMPLIANCE & CLEAN-UP	1,369,254	5,534,976	5,903,003	12,807,233	28,000
U00A0607	39010607	UA0607	LEAD POISONING PREVENTION PROGRAM	1,189,808	1,929,225	1,099,502	4,218,535	-
TOTAL				4,431,342	13,787,619	7,002,505	25,221,466	28,000
AIR AND RADIATION MANAGEMENT ADMINISTRATION								
U00A0701	39010701	UA0701	AIR AND RADIATION MANAGEMENT ADMINISTRATION	1,250,782	6,346,009	3,249,817	10,846,608	3,081,227
COORDINATING OFFICES								
U00A1001	39011001	UA1001	COORDINATING OFFICES	779,125	1,892,852	1,288,505	3,960,482	-
TOTAL MARYLAND DEPARTMENT OF THE ENVIRONMENT				50,531,336	80,898,700	24,740,763	156,170,799	4,455,637
DEPARTMENT OF JUVENILE JUSTICE								
OFFICE OF THE SECRETARY								
V00D0101	40010101	VD0101	OFFICE OF THE SECRETARY	3,253,025	114,000	580,977	3,948,002	-
DEPARTMENTAL SUPPORT								
V00D0201	40010201	VD0201	DEPARTMENTAL SUPPORT	12,050,715	-	13,410	12,064,125	133,253
PROFESSIONAL RESPONSIBILITY AND ACCOUNTABILITY								
V00D0301	40010301	VD0301	PROFESSIONAL RESPONSIBILITY AND ACCOUNTABILITY	2,515,968	-	-	2,515,968	-
RESIDENTIAL OPERATIONS								
V00E0101	40020101	VE0101	RESIDENTIAL SERVICES	7,843,362	-	1,491,823	9,335,185	-
V00E0102	40020102	VE0102	RESIDENTIAL CONTRACTUAL	28,216,755	-	580,000	28,796,755	1,321,100
V00E0103	40020103	VE0103	BALTIMORE CITY JUVENILE JUSTICE CENTER	10,038,817	3,000	50,000	10,091,817	-
V00E0104	40020104	VE0104	WILLIAM DONALD SCHAEFER HOUSE	494,232	3,000	-	497,232	182,631
V00E0105	40020105	VE0105	YOUTH RESIDENCE CENTER	1,574,482	5,000	-	1,579,482	32,583
V00E0106	40020106	VE0106	DEPARTMENT OF JUVENILE JUSTICE YOUTH CENTERS	5,908,945	49,000	161,500	6,119,445	533,207
V00E0107	40020107	VE0107	ALFRED D. NOYES CHILDREN'S CENTER	2,166,321	10,000	-	2,176,321	-
V00E0108	40020108	VE0108	WESTERN MARYLAND DETENTION CENTER	2,083,740	1,000	20,000	2,104,740	-
V00E0109	40020109	VE0109	J. DEWEESE CARTER CENTER	795,469	5,000	-	800,469	-
V00E0110	40020110	VE0110	LOWER EASTERN SHORE DETENTION CENTER	568,085	-	-	568,085	-
V00E0111	40020111	VE0111	CHELTENHAM YOUTH FACILITY	5,480,250	50,000	-	5,530,250	148,082
V00E0112	40020112	VE0112	YOUNG WOMEN'S FACILITY AT WAXTER	3,583,404	15,000	-	3,598,404	98,491
TOTAL				68,753,862	141,000	2,303,323	71,198,185	2,316,094

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2003**

R*STARS	STARS AND HR	BUDGET BOOK		2003 APPROPRIATIONS				REIMBURSEABLE FUNDS
				GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	
			<b>ADMISSIONS</b>					
V00E0201	40020201	VE0201	ADMISSIONS	10,168,365	2,000	1,654,058	11,824,423	269,694
			<b>COMMUNITY JUSTICE SUPERVISION</b>					
V00E0301	40020301	VE0301	COMMUNITY JUSTICE SUPERVISION	74,185,518	-	10,691,203	84,876,721	1,586,942
			<b>TOTAL DEPARTMENT OF JUVENILE JUSTICE</b>	<b>170,927,453</b>	<b>257,000</b>	<b>15,242,971</b>	<b>186,427,424</b>	<b>4,305,983</b>
			<b>DEPARTMENT OF STATE POLICE</b>					
			<b>MARYLAND STATE POLICE</b>					
W00A0101	41010101	WA0101	OFFICE OF THE SUPERINTENDENT	6,193,386	-	-	6,193,386	-
W00A0102	41010102	WA0102	FIELD OPERATIONS BUREAU	71,965,273	30,731,750	-	102,697,023	43,512
W00A0103	41010103	WA0103	SUPPORT SERVICES BUREAU	40,289,403	12,846,683	60,000	53,196,086	-
W00A0104	41010104	WA0104	ADMINISTRATIVE SERVICES BUREAU	26,480,524	34,616	650,000	27,165,140	-
W00A0105	41010105	WA0105	STATE AID FOR POLICE PROTECTION FUND	62,144,781	-	-	62,144,781	-
W00A0107	41010107	WA0107	LOCAL AID LAW ENFORCEMENT GRANTS	12,512,500	1,000,000	-	13,512,500	-
W00A0108	41010108	WA0108	VEHICLE THEFT PREVENTION COUNCIL	-	732,912	-	732,912	-
W00A0110	41010110	WA0110	INFORMATION TECHNOLOGY AND COMMUNICATIONS BUREAU	9,153,571	-	-	9,153,571	340,989
			<b>TOTAL</b>	<b>228,739,438</b>	<b>45,345,961</b>	<b>710,000</b>	<b>274,795,399</b>	<b>384,501</b>
			<b>FIRE PREVENTION COMMISSION AND FIRE MARSHAL</b>					
W00A0201	41010201	WA0201	FIRE PREVENTION SERVICES	5,353,749	2,001	384,751	5,740,501	306,176
W00A0202	41010202	WA0202	SENATOR WM.H. AMOSS-FIRE, RESCUE, AMBULANCE FUND	-	10,000,000	-	10,000,000	-
			<b>TOTAL</b>	<b>5,353,749</b>	<b>10,002,001</b>	<b>384,751</b>	<b>15,740,501</b>	<b>306,176</b>
			<b>TOTAL DEPARTMENT OF STATE POLICE</b>	<b>234,093,187</b>	<b>55,347,962</b>	<b>1,094,751</b>	<b>290,535,900</b>	<b>690,677</b>
			<b>PUBLIC DEBT</b>					
X00A0001	20010001	XA0001	REDEMPTION AND INTEREST ON STATE BONDS	90,500,000	311,357,152	-	401,857,152	89,862,347
X00A0005	20010005	XA0005	RELATED EXPENSES ON STATE BONDS	3,520,000	-	-	3,520,000	-
			<b>TOTAL PUBLIC DEBT</b>	<b>94,020,000</b>	<b>311,357,152</b>	<b>-</b>	<b>405,377,152</b>	<b>89,862,347</b>
			<b>STATE RESERVE FUND</b>					
Y01A0101	90010101	YA0101	REVENUE STABILIZATION FUND	181,028,777	-	-	181,028,777	-
			<b>EXHIBIT C SUBTOTAL NO. 1</b>	<b>10,622,247,821</b>	<b>3,761,428,585</b>	<b>5,186,036,953</b>	<b>19,569,713,359</b>	<b>283,535,155</b>

EXHIBIT C

SUMMARY OF OPERATING BUDGET APPROPRIATIONS

I

FOR THE FISCAL YEAR ENDING JUNE 30, 2003

		Current Unrestricted Funds			Current		
		General	Other Than	Total	Restricted	Total State-Operated Higher	
Education Institutions:	Funds	General Funds	Unrestricted Funds	Other Funds			
R3OB21.00	University of Maryland, Baltimore		153,572,918	178,669,497	332,242,415	215,999,580	548,241,995
R3OB22.00	University of Maryland' College Park		360,483,461	451,156,037	811,639,498	237,454,328	1,049,093,826
830823.00	Bowie State University		22,797,W	25,,545,W	48,342,M	8,869,248	57,212,138
R30824.00	Towson University		68,278,906	145,528,591	213,807,497	22,500,000	236,307,497
R30825.00	University of Maryland Eastern Shore		23,639,481	28,938,975	52,578,456	16,609,667	69,088,123
R3OB26.00	Frostburg State University		28,750,982	37,292,011	66,042,993	5,871,766	71,914,759
R3OB27.00	Coppin State College		20,578,484	18,241,302	38,819,786	12,425,002	51,244,788
R3OB28.00	University of Baltimore		24,551,570	32,214,3,59	56,765,929	7,858,805	64,624,734
R3OB29.00	Salisbury State University		29,593,654	52,655,783	82,249,437	4,805,000 12,-	87,054,437
R3OB30.00	University of Maryland University College		16,982,406	167,SD4,015	184,466,421	-DO,000	196,986,421
F33OB31.0	University of Maryland, Baltimore County		76,059,090	120,090,677	196,149,767	79,429,362	275,579,129
0	University of Maryland Center for Environmental Scioi		13,865,158	4,215,311	18,080,469	15,456,039	33,SW,508
R3OB34.00	University of Maryland Biotechnology Institute University		16,579,655	7,129,126	23,708,781	17,300,000	41,OOB,781
R30835.00	System of Maryland Office		<u>12,134,666</u>	<u>3,960,741</u>	<u>16,095,407</u>	<u>1,800,000</u>	<u>17,895,407</u>
R3OB.36.00	University System of Maryland		867,867,771	1,273,141,975	2,141,009,746	658,778,797	2,799,788,W
F195CO0.00	Baltimore City Community College		31,149,810	11,660,357	42,810,167	23,032,956	65,843,123
R1 4DO0.00	St. Mary's College of Maryland		15,057,903	24,423,517	39,481,420	3,600,000	43,081,420
R13MOC),00	MorWn State University		<u>53,216,952</u>	62,735,124	115.952,076	31,475,812	<u>147,427,888</u>
	Exhibit C Subtotal No. 2		967,292,436	1,371,960,973	2,339,253,409	716,887,565	3,056,140,974
	Less: General and Special Funds in Higher Education						<u>973,570,936</u>
	Total Higher Education						<u>2,082,570,036</u>
	GRAND TOTAL FOR EXHIBIT C						<u>21,652,263,397</u>